



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Debbie Hall, Finance Director

**DEPARTMENT:** Finance

**MEETING:** Town Council – 1/14//2025

**SUBJECT:** Appropriate funds for Ocean Sidewalk Project

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### **BACKGROUND:**

The Town of Carolina Beach received a \$900,000 SCIF Grant from the State of North Carolina for Paving Carolina Beach Avenue North and a sidewalk on Ocean Boulevard in February 2022. The Town used \$437,725 of the grant for the paving project leaving \$462,275 for the sidewalk. The bid for the project was \$908,254.55 requiring an additional \$434,422.47 (Freeman Park grant was used instead of fund balance) to fund the project. The NCDOT engineers have identified revisions required to meet NCDOT storm drainage standards and submitted change order number #1. The change order estimated the additional construction cost to be \$126,297.27 which does not include the engineering, survey and permitting costs of 94,268.75. The contractor has also submitted change order number #2 in the amount of \$10,631.84 to cover storm pipe removal and paving at Bowfin Lane.

### **Appropriations:**

Appropriate \$104,900.59 to account 46-580-074 Ocean Sidewalk Capital Project fund as follows: \$7,243.57 interest earned on Grant Funds and \$97,657.02 from the General Fund fund balance to cover engineering, survey and permitting costs of the project.

### **BUDGET IMPACT:**

The appropriation will affect the budget.

### **ACTION REQUESTED:**

- Approval Grant Ordinance number 25-1246 amending the budget for the Ocean Sidewalk Project.