



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Debbie Hall, Finance Director

**DEPARTMENT:** Finance

**MEETING:** Town Council – 4/11/2023

**SUBJECT:** Amend Capital Project Budget for Saint Joseph Bike Ped Project

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### **BACKGROUND:**

This ordinance will correct the Saint Joseph Bike Ped budget established with Ordinance 22-1175 on May 10<sup>th</sup>, 2022. The NCDOT portion should have been \$457,777 instead of \$343,332 for a total project budget of \$572,222.

NCDOT 80% - \$ 457,777

Match 20% - \$ 114,445

**Total**            **\$ 572,222**

### **ACTION REQUESTED:**

Approval of Ordinance No. 23-1200