

AGENDA ITEM COVERSHEET

PREPARED BY: Debbie Hall, Finance Director

DEPARTMENT: Finance

MEETING: Town Council – 10/24/2023

SUBJECT: Appropriate match for NCDOT Bike & Ped Plan FY24

BACKGROUND:

This Project consists of a Bicycle and Pedestrian Plan for the Town of Carolina Beach. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.

Appropriations:

Appropriate \$6,000 to account 10-420-046 Executive Professional Services from the General Fund fund balance to cover the Town's matching funds for the project.

BUDGET IMPACT:

The appropriation will affect the budget.

ACTION REQUESTED:

Approve the budget amendment as presented by the Finance Director.