

Lynn Barbee  
*Mayor*

Joe Benson  
*Council Member*

Deb LeCompte  
*Council Member*



Deb LeCompte  
*Mayor Pro Tem*

Mike Hoffer  
*Council Member*

Bruce Oakley  
*Town Manager*

**TOWN OF CAROLINA BEACH**  
1121 N. Lake Park Boulevard  
Carolina Beach, North Carolina 28428

## **BUDGET TRANSFER/AMENDMENT REQUEST**

**To:** Debbie Hall, Finance Director

**From:** Eric Jelinski, Parks and Recreation Director

**Re:** Budget transfer/amendment

**Date:** August 14, 2025

**Budget transfer amount:** \$8,100

**From:** General Fund

**To:** 10-620-074 (Capital Projects over \$10,000)

### **Explanation:**

#### **TRANSFER:**

1. This is a donation from the Friends of Carolina Beach Parks and Greenways for the purchase of a shade structure at the skatepark at Mike Chappell Park.
2. The funds are available for this project due to a \$6,500 grant and a \$8,100 donation from the Friends of Carolina Beach Parks and Greenways.
3. The proposed amendment is needed to secure a purchase order so all funds are in the 10-620-074 line item.

#### **AMENDMENT**

The addition of the accessible skatepark observation deck was approved for construction in FY 25/26.

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## **BUDGET TRANSFER/AMENDMENT REQUEST**

**To:** Debbie Hall, Finance Director

**From:** Eric Jelinski, Parks and Recreation Director

**Re:** Budget transfer/amendment

**Date:** August 14, 2025

**Budget transfer amount:** \$4,875.00

**From:** 10-620-018 (Maintenance and Repair – Grounds)

**To:** 10-620-074 (Capital Projects over \$10,000)

### **Explanation:**

#### **TRANSFER:**

1. This transfer covers the full amount for the fabrication and installation of a 16ft x 12ft shade structure at the accessible skatepark deck at Mike Chappell Park.
2. The funds are available for this project due to a \$6,500 grant we received from the NC Youth Sports Fund, plus a donation of \$8,100 from the Friends of Carolina Beach Parks and Greenways. The total cost to the Town for the shade structure is \$4,875.00.
3. The proposed amendment is needed to secure a purchase order in the Capital Projects over \$10,00 budget line item.

#### **AMENDMENT**

The addition of the accessible skatepark observation deck was approved for construction in FY 25/26.