



2025/2026 Budget Summary



EXECUTIVE

NON-DEPARTMENTAL

FINANCE

DEBT SERVICE

TOWN CLERK

LEGISLATIVE

HUMAN RESOURCES

POLICE

FIRE

PUBLIC WORKS

PUBLIC UTILITIES

COMMUNITY DEVELOPMENT

PARKS AND RECREATION

Tax rate

0.2350

Revenue neutral
tax rate

0.1552

Property Taxes

1 cent
increase

1.5 cent
increase

2 cent increase

548,213.00

822,319.50

1,096,426.00

General Fund

	FY23/24	FY24/25	FY 25/26	Change FY24/25 to FY25/26
Wages & Benefits	\$10,221,635	\$11,387,943	\$12,388,838	\$ 1,000,895
Maintenance & Operations	\$9,636,241	\$10,073,318	\$10,833,880	\$ 760,562
Capital Outlay	\$768,500	\$955,000	\$ 738,000	\$ (217,000)
Total Budget	\$20,626,376	\$22,416,261	\$ 23,960,718	\$ 1,544,457

Budget Highlights

Revenue Neutral Rate.

Additional personnel: 3 Police, 3 Fire.

Enterprise Fund

	FY23/24	FY24/25	FY 25/26	Change FY24/25 to FY25/26
Wages & Benefits	\$2,643,106	\$2,912,329	\$ 3,078,376	\$ 166,047
Maintenance & Operations	\$7,174,950	\$7,196,726	\$ 8,670,505	\$ 1,473,779
Capital Outlay	\$230,687	\$392,687	\$ 720,700	\$ 328,013
Total Budget	\$10,048,743	\$10,501,742	\$ 12,469,581	\$ 1,967,839

Budget Highlights

The Town will be finalizing all project designs and bidding out Well 15H, Alabama vessel, AMI, SW force main from CB Lake to Henniker's Ditch, Spartanburg and Henniker's Ditch Crossing, Sweeper Truck. One complete the Revenue Bonds will be implemented in 2026

Proposed Budget Revenues and Expenses FY25-FY26

	2025/2026 Initial Budget Request	2025/2026 Manager Budget Adjustments	2025/2026 Recommended Budget Report
10. General Fund	0	0	0
Revenue	(23,960,718)	0	(23,960,718)
Expense	23,960,718	0	23,960,718
30. Utilities Fund	212,700	(212,700)	0
Revenue	(12,469,581)	0	(12,469,581)
Expense	12,682,281	(212,700)	12,469,581
Grand Total	212,700	(212,700)	0

***Note: The Utility Fund revenue includes a \$1,579,694 Appropriation from the Utility Fund Balance. \$1,318,500 is for engineering and permitting cost that will be reimbursed with a Revenue Bond issuance.**

ACCOMPLISHMENTS

PICTURES OF COMPLETED PROJECTS

Year in Review

2024 - 30 New businesses

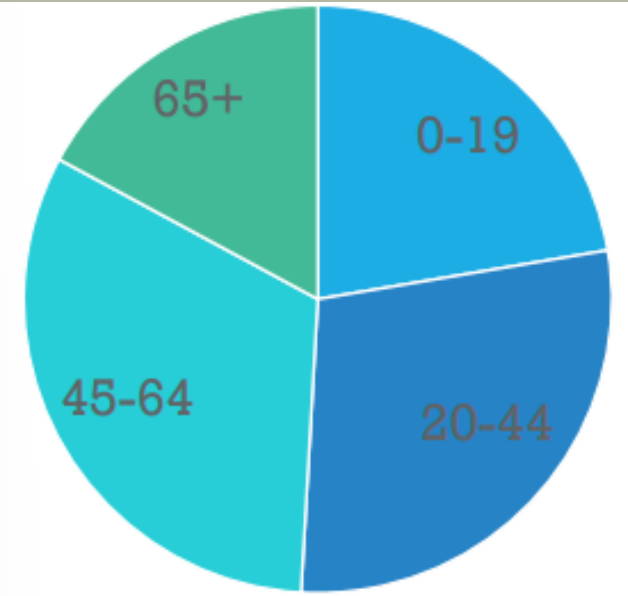


TRENDS

- 61 Residential New Construction
- 122 Certificates of Occupancy
 - Plus Proximity 250 residential units
 - 57,000 sq ft commercial space
- 26 demo
- Vacant Lots: 557



65 and older have increased by 141% since 2000



+31.9% for ages 0 to 19

-9.4% for ages 20 to 44

-4.4% for ages 45 to 64

+141.3% for ages 65+

Rental Housing

The number of vacant housing (for seasonal, recreational, or occasional use) has doubled since 2000, and is currently 45% of housing units in the town.

Centennial Park





April 2025

CAROLINA BEACH Bicycle and Pedestrian Plan

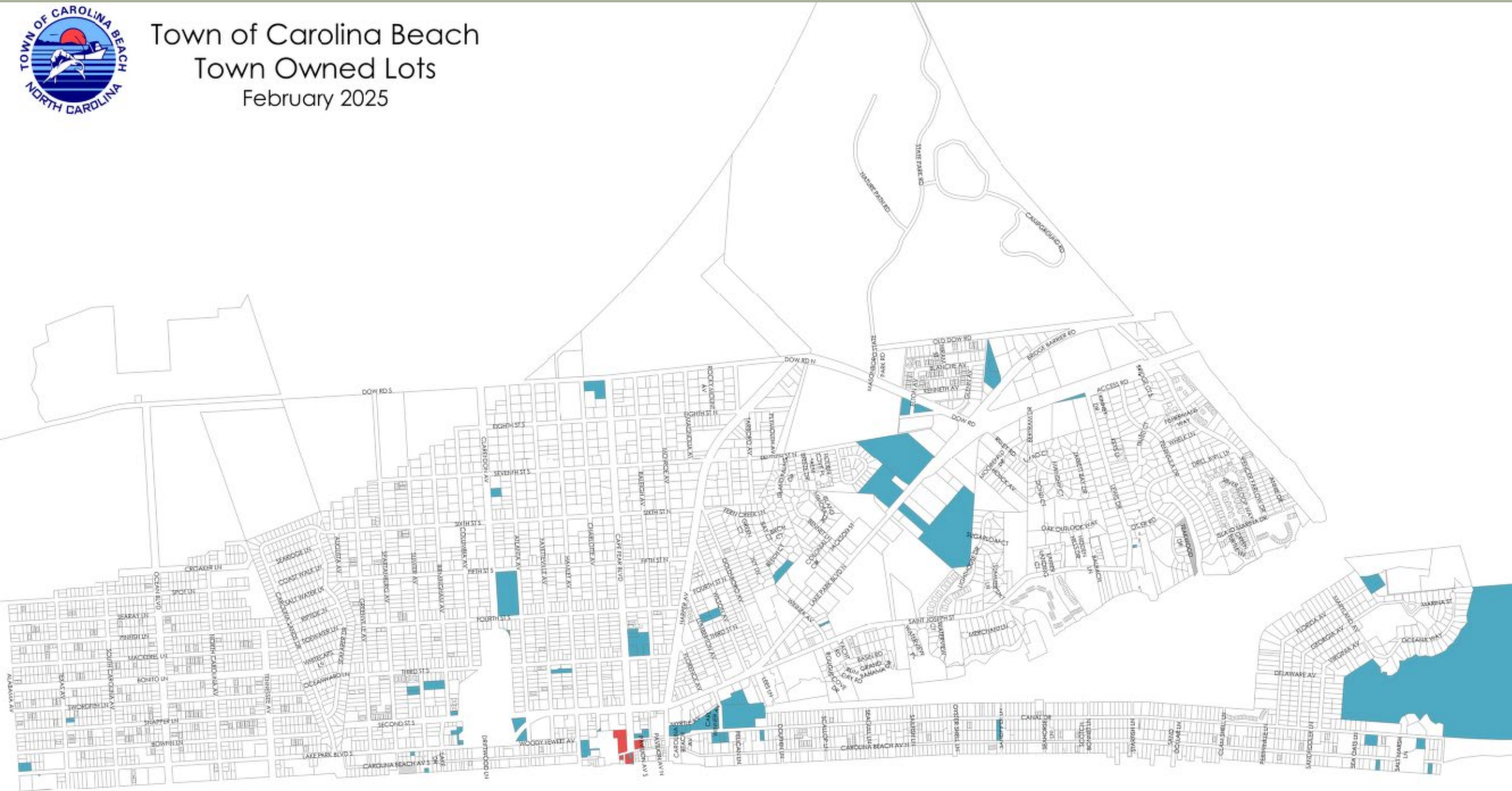


Town of Carolina Beach, NC:
Unified Development Ordinance (UDO)





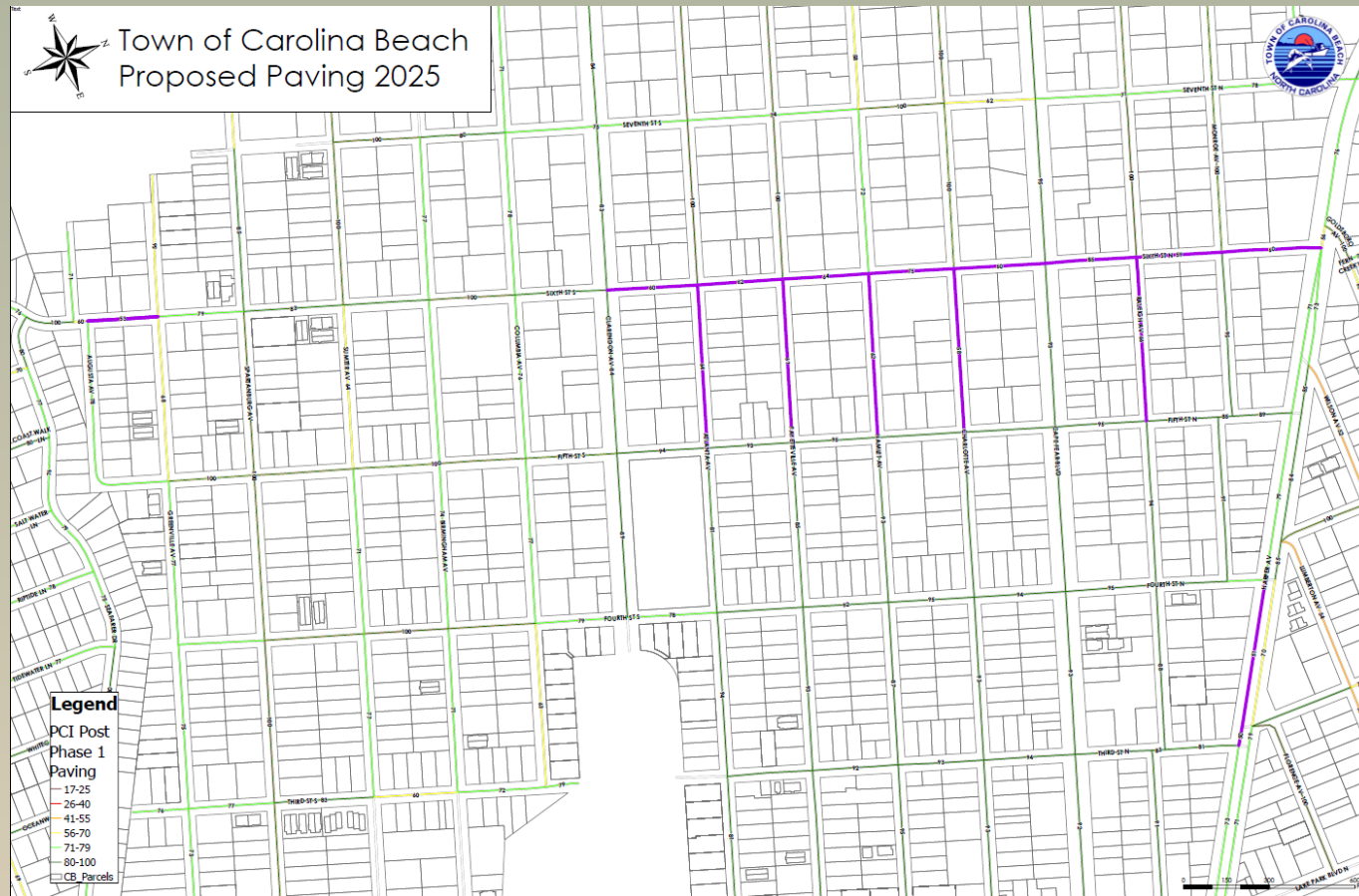
Town of Carolina Beach Town Owned Lots February 2025





Staff worked with Jacobs Engineering on locating Town assets using Ground Penetrating Radar as part of AIA Grant

CB Street Paving



Completed Resurfacing of 15 Street Segments



Training and implementation of Town conducted asphalt patching program



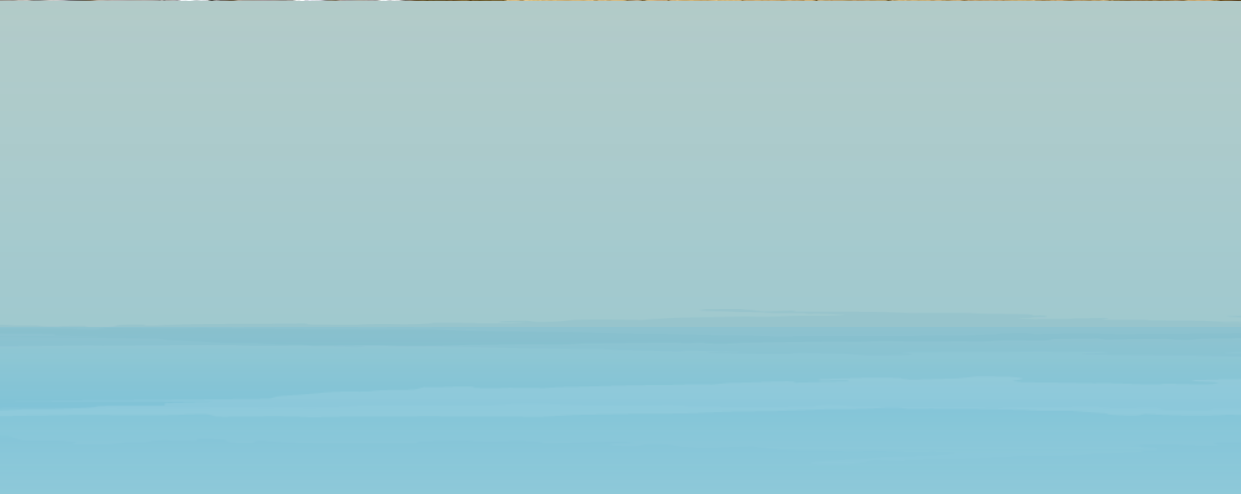
Boardwalk Improvements



Replacement of all Town lamp lights and sunshades



Replacement of all Town trash/recycle receptacles



Greenville Ave. pump station received service and an updated alarm panel



Texas Ave. pump was taken offsite for repairs



**Updated stormwater added to the
1500 block of Mackerel Lane**



**CB Lake is being treated for algae, duckweed,
and parrotfeather; #3 lake pump pipe repaired**





187.5 375 750 Feet

TEXAS AVE

SEARAY LN

OCEAN BLVD

SPOT LN

CROAKER LN

NORTH CAROLINA AVE

CAROLINA SANDS DR

SEARIDGE LN

COAST WALK LN

SALT WATER LN

RIPTIDE LN

SEAFARER DR

AUGUSTA AVE

GREENVILLE AVE

SIXTH ST S

FIFTH ST S

FOURTH ST S

SUMTER AVE

Community Rating System Flood Mitigation



NATIONAL FLOOD INSURANCE
PROGRAM

Carolina Beach Flood Awareness Citizen's Guide

***YOUR RISK AND WHAT YOU
NEED TO BE AWARE OF AS A
PROPERTY OWNER.***



***Prepared & distributed by:
Town of Carolina Beach***

CAPITAL IMPROVEMENT PROGRAM

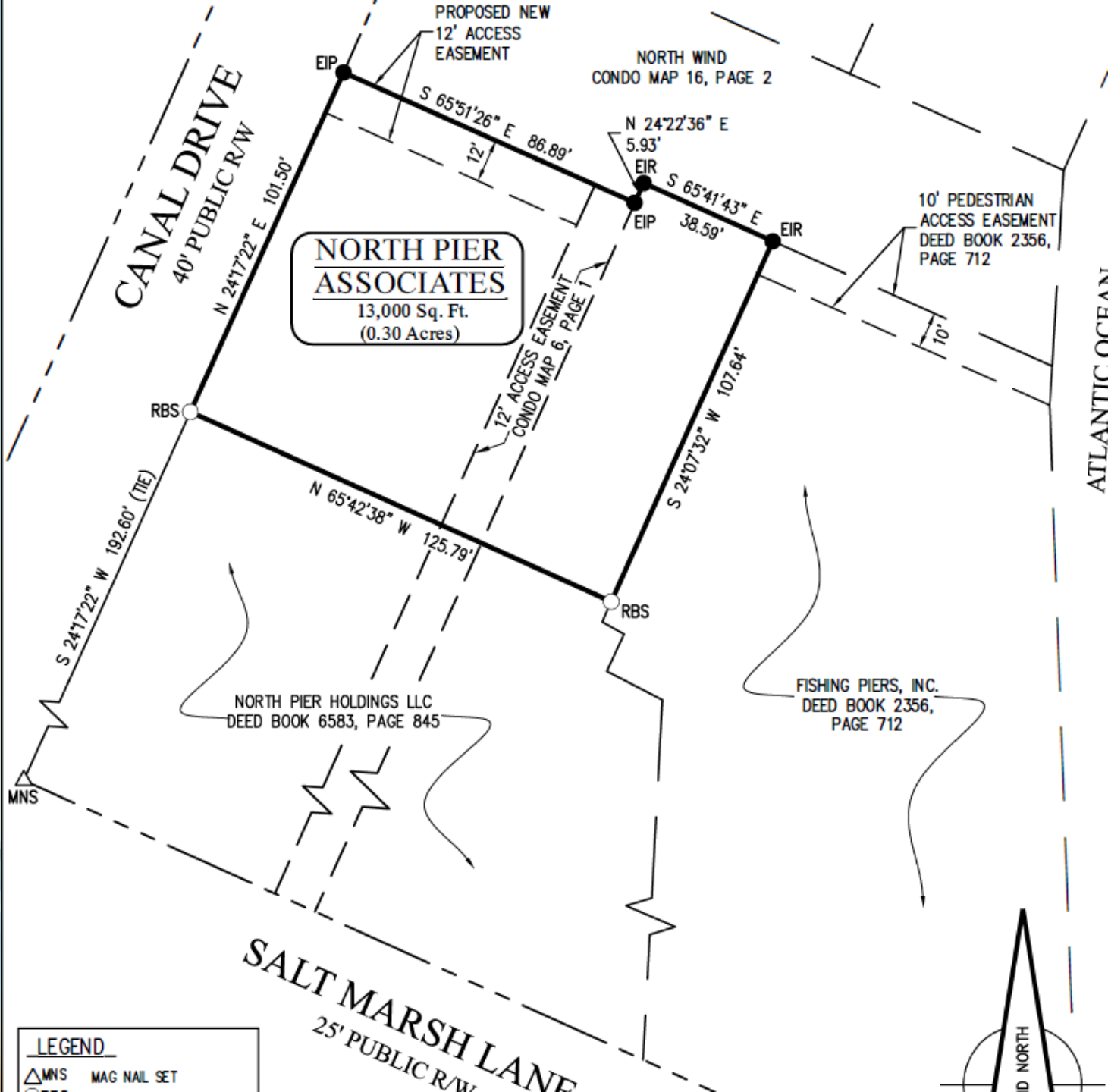
REVENUE BOND 2026

DESCRIPTION					TOTAL
	CONSTRUCTION	ENGINEERING	28/29	29/30	
Stormwater			BOND REFINANCING		
Force Main from CB Lake to Henniker's Ditch	\$ 2,500,000	\$ 245,000		\$ 0	\$ 2,745,000
Spartanburg and Henniker's Ditch Crossing	\$ 200,000	\$ 38,000	\$ 0	\$ 0	\$ 238,000
Sweeper Truck	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 650,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Water					
15H and piping to Alabama	\$ 1,086,340	\$ 172,021	\$ 0	\$ 0	\$ 1,258,361
Alabama Vessel	\$ 1,615,880	\$ 172,021		\$ 0	\$ 1,787,901
AMI	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
Water Tank	\$ 0	\$ 0	\$ 11,000,000	\$ 0	
Sewer					
Headworks	\$ 0	\$ 0	\$ 6,100,000	\$ 0	
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Infrastructure Project Costs	\$ 9,552,220	\$ 627,042	\$ 17,100,000	\$ 0	\$ 10,179,262

IMPROVING QUALITY OF LIFE







Projects on the Horizon

PAVING LAKE PARK BLVD	FALL 2025
CAROLINA SANDS TO CB LAKE SIDEWALKS	END 2025
SPARTANBURG CROSSWALK	LATE FALL 2025
SCOTCH BONNET AND CANAL BULKHEAD	SUMMER 2025
SECOND STREET EXTENSION	SUMMER 2025
ST JOSEPH MUP	FALL 2026
PAVING (roads, Alabama, MCP)	SPRING 2025
SPOT LANE	SPRING 2026

Studies

- Sunny day flood resilience Open House workshop May 7, 5:30-8:00
- share a summary of the workshop series to review flood mitigation strategies.
- How to prevent floodwater contamination.

Grants

- Resilient Coastal Communities Program (RCCP)
- New Hanover Community Endowment
- NC Division of Water Resources
- CAMA Beach & Waterfront Access Grant
- FEMA Flood Mitigation Assistance (FMA) – elevation/acquisition
- FEMA Disaster Relief Fund (DRF)– Mapping Stormwater



Reclassifying current position to a Fire Inspector

Proposing 3 shift personnel, one per shift



Police – 3 positions



Non-sworn Investigative Analyst



Detective



Patrol Officer