
budget amendment

From Ed Parvin <ed.parvin@carolinabeach.gov>
Date Wed 2026-04-01 3:00 PM
To Debbie Hall <debbie.hall@carolinabeach.gov>
Cc Bruce Oakley <Bruce.Oakley@carolinabeach.gov>

Debbie,

I would like to request a budget amendment to transfer \$4779.00 from the General Fund Balance to cover overages in the 1810 Canal ADA site improvement project. Line items: 39-570-046 and 39-570-074.

V/R,

	<p>Ed H. Parvin Deputy Manager</p> <p>910-465-2766 ed.parvin@carolinabeach.gov</p> <p>1121 North Lake Park Blvd Carolina Beach, NC 28428</p> <p>www.carolinabeach.gov</p>
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Project Budget

This form must be completed and included with your application. Round project costs to the dollar.

If available, attach a detailed breakdown of the cost assumptions upon which the Project Budget is based. Proposals that include this information increase their likelihood of funding.

Project Elements	Grant	Cash Match	In Kind	Total
Land Acquisition Costs				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Permit and Design Fees				
ENGINEERING	\$	\$4,500.00	\$	\$4,500.00
SURVEY	\$	\$1,500.00	\$	\$1,500.00
CAMA PERMIT	\$	\$200.00	\$	\$200.00
Site Improvement Costs: Materials				
SITE PREPARATION/PARKING SURFACE (ASPHALT)	\$70,000.00	\$	\$	\$70,000.00
WOODEN ADA BEACH ACCESS WALKWAY	\$52,092.00	\$37,908.00	\$	\$90,000.00
SITE RELATED APPURTENANCES	\$10,230.00	\$	\$	\$10,230.00
Site Improvement Costs: Labor				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Local Administrative Costs				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

Totals	\$132,322.00	\$44,108.00	\$	\$176,430.00
Match Percentages	%	%	%	100 %