



AGENDA ITEM COVERSHEET

PREPARED BY: Debbie Hall, Finance Director

DEPARTMENT: Finance

MEETING: Town Council – 4/14/2026

SUBJECT: Amend Capital Project Grant Fund for 1810 Canal ADA Improvements

BACKGROUND:

This ordinance will amend the Capital Project Fund for the NC Public Beach and Coastal Waterfront Access Grant for paving the 1810 Canal parking lot and adding an ADA ramp. An appropriate out of the General Fund fund balance for an additional \$4,779 is needed to cover the cost of paving the lot.

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|------------------|---|------------------|-------|
| Grant funds | = | \$132,322 | (75%) |
| Matching funds | = | 44,108 | (25%) |
| Additional match | = | <u>4,779</u> | |
| New Total | | \$181,209 | |

Council approved budget ordinance 25-1250 for the 75/25 CAMA grant on February 11, 2025.

ACTION REQUESTED:

Approval of Ordinance No. 26-1284