Project Budget Summary - Ardurra

Org Amount: $3,615,950.00
Change Order 2 - (29,178.75) SW
Change Order 3 - 32,465.00 Timber Piles
Change Order 4 - No Cost Change
Hog Slats to Timber
Change Order 5 (65,000.00) deduct
Total Executed to Date: $3,554,236.25

Proposed Change Orders for Electrical from CO#6
Option 3 – Move South to West Side Location – Add $59,760.00
Move East Side Power to West Side Location – Add $94,310.00
Replace Existing West Side Services -- Add $155,895.00
Total Option 3 $ 309,965.00
Dredge $20,000.00

Total New Construction Amount after CO#6 -- $3,884,201.25
Total Construction Contract modification from CO#1 thru CO#6 = $268,251.25

Estimated Engineering, Inspections, and CMT $25,000

Total Budget Impact Increase = $293,251.25 (All Construction CO's and Design, testing and CMT Change Orders)