# ORDINANCE NO. 24-1224 A GRANT ORDINANCE TO AMEND THE BUDGET FOR THE AMERICAN RESCUE PLAN WATER, SEWER & STORMWATER PROJECTS

The Town Council of the Town of Carolina Beach, North Carolina, doth ordain:

#### **SECTION ONE:**

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the expenditures associated with the American Rescue Plan Utility Fund Grant Project Ordinance:

Account Code	<b>Description</b>	<b>Previous</b>	Amended	Changed
35-601-074	Florida Ave	\$ 250,000.00	\$ 243,674.42	-\$ 6,325.58
35-602-074	Spartanburg Ave	\$ 143,557.75	\$ 140,117.85	-\$ 3,439.90
35-603-074	Maryland Ave/Virginia Ave	\$ 47,945.02	\$ 47,945.02	-\$ .00
35-604-074	Basin Road	\$ 90,000.00	\$ 7,690.00	-\$ 82,310.00
35-605-074	Eastern Hamlet	\$ 48,901.21	\$ 48,901.21	-\$ .00
35-606-074	Seventh Street	\$ 75,395.00	\$ 75,395.00	+\$ .00
35-607-074	Sumter Ave/Seventh St	\$ 60,047.25	\$ 16,429.92	- \$ 43,617.33
35-608-074	Greenville Ave	\$ 70,000.00	\$ 65,573.84	-\$ 4,426.16
35-609-074	St Joseph Pipe Replacement	\$ 83,840.59	\$ 54,953.05	-\$ 28,887.54
35-610-074	400 N 3 <sup>rd</sup> Stormwater	\$	\$ 11,006.51	+\$ 11,006.51
35-611-074	1400 Sea Ray Stormwater	\$	\$ 27,000.00	+\$ 27,000.00
35-612-074	1400 Bonito Stormwater	\$	\$ 28,000.00	+\$ 28,000.00
35-613-074	4th & Monroe Stormwater	\$	\$ 23,000.00	+\$ 23,000.00
35-614-074	Birmingham & 6th Strmwtr	\$	\$ 80,000.00	+\$ 80,000.00
35-600-005	FICA Tax	\$ 9,565.49	\$ 9,565.49	+\$ .00
35-600-007	Retirement	\$ 13,877.36	\$ 13,877.36	+\$ .00
35-600-010	(401) Law Enforcement	\$ 1,503.80	\$ 1,503.80	+\$ .00
35-600-009	Premium Pay	\$ 125,039.00	\$ 125,039.00	.00
TOTAL		\$ 1,019,672.47	\$1,019,672.47	\$ .00

#### **SECTION TWO:**

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the revenue associated with the American Rescue Plan by amending the following Utility Fund Grant Project Ordinance:

Account Code	<b>Description</b>	<b>Previous</b>	<u>Amended</u>	Change	₫
35-396-000	Transfer ARP Grant Funds From General Fund	\$ <u>1,019,672.47</u>	\$1,019,672.47	+ \$	.00
TOTAL:			\$1,019,672.47		

## **SECTION THREE:**

A copy of this Ordinance shall be furnished to the Finance Officer for direction in disbursement of Town funds and for public inspection.

Duly adopted this 14th day of May 2024	
ATTEST:	Albert L. Barbee, Mayor

Kimberlee Ward, Town Clerk

From: Brian Stanberry < brian.stanberry@carolinabeach.org>

Sent: Friday, April 26, 2024 10:57 AM

To: Debbie Hall <debbie.hall@carolinabeach.org>

Cc: Ed Parvin <ed.parvin@carolinabeach.org>; Bruce Oakley <Bruce.Oakley@carolinabeach.org>

**Subject:** ARP Projects

#### Debbie.

In order to meet the requirements for the ARP fund expenditure timeline, I would like to fund some of our existing stormwater projects through the ARP fund, and in turn utilize the funds freed up by this change to fund the Basin Road project which is more complex and has a longer timeline. The following list of projects would need to be approved by Council as ARP eligible projects.

400 North Third Street Stormwater Installation
 1400 Sea Ray Stormwater Installation
 1400 Bonito Stormwater Installation
 Fourth & Monroe Avenue Stormwater Installation
 Birmingham & Sixth Stormwater Installation
 Cost: \$27,000.00
 Cost: \$28,000.00
 Cost: \$23,000.00
 Cost: \$23,000.00

Let me know if you have any questions. Thanks for your assistance.

## Sincerely,

Brian Stanberry
Director of Public Works
Town of Carolina Beach
910-458-8291 office
910-443-1837 mobile
brian.stanberry@carolinabeach.org



#### DISCLAIMER

E-mail correspondence to and from this address may be subject to the North Carolina Public Records Law and may be disclosed to third parties