

CAPITOLA MALL ZONING CODE AMENDMENTS

EXPEDITED OPTION

	2025				2026
	Sept	Oct	Nov	Dec	Jan
Planning Commission Meeting	X				
Amendments Outline	X				
Stakeholder Meeting		X			
Staff Review Draft Amendments		X			
Public Review Draft Amendments			X		
Planning Commission Hearing				X	
City Council Hearing					X

Tasks	Hours	Cost
Task 1: Draft Amendments		
a. Planning Commission Meeting	25	\$4,250
b. Stakeholder Meetings	8	\$1,360
c. Amendments Outline	10	\$1,700
d. Staff Review Draft Amendments	25	\$4,250
e. Public Review Draft Amendments	20	\$3,400
f. Planning Commission Hearing	25	\$4,250
g. City Council Hearing	20	\$3,400
Task 2: Project Management		
a. Subconsultant Coordination	10	\$1,700
b. City Coordination Meetings	10	\$1,700
c. Public Announcements and Updates	10	\$1,700
Total Hours		163

Billing Rate	\$170
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Total Labor	\$27,710
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Urban Field Studio Subconsultant	\$10,000
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Economist Subconsultant	\$5,000
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Travel Expenses	\$300
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Contingency (10%)	\$2,771
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TOTAL COST	\$45,781
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