

Measure D: 5-Year Program of Projects (FY25/26-29/30)

Agency:
Expenditure Plan Category:
Approval Date:
Public Hearing Date:

City of Capitola
Neighborhood Projects
Thursday, September 11, 2025
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Estimated Annual Measure D Allocations	Prior	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
\$	562,300	\$363,000	\$379,000	\$389,000	\$404,000	\$417,000

Project Name/location	Description (include project purpose and complete streets components if applicable)	Total Measure D	5-Year Program of Projects FY25/26-FY29/30						Total cost estimate	Other fund sources	Est. Construction start date	Major project? (yes/no)
			Prior Years Spent	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
41st Avenue Pavement Rehabilitation and Multimodal Improvements Project	Pavement rehab from Clares Street to the north city limit with protected bike lanes, ADA upgrades, and improved signs/markings.	\$925,300	\$562,300	\$363,000					\$2,200,000	RTIP, SB 1	Spring 2026	Yes
Annual Street Maintenance	Annual street maintenance citywide consisting of surface seals, overlays and repairs	\$1,589,000			\$379,000	\$389,000	\$404,000	\$417,000	\$1,589,000	None	Ongoing	Yes

Estimated Annual Measure D Expenditures	\$562,300	\$363,000	\$379,000	\$389,000	\$404,000	\$417,000
Annual Interest Earnings on Measure D Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Carry over to next fiscal year	\$0	\$0	\$0	\$0	\$0	\$0