



## Budget Adjustment Request

**Date**

08/01/2025

**Requesting Department \***

Police

**Type of Adjustment**

☐ Administrative

☒ Council

**Item #****Council Date**

8/28/25

**Council Approval**

### Revenues

Account Number	Account Description	Increase/Decrease

**Total Revenues**

\$0.00

### Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4305.900	Contracts - general	\$22,500.00
1000-20-20-000-4375.550	Property & Equipment Repair	-\$22,500.00
1300-00-00-000-4305.900	Contracts - general	\$22,500.00
1300-00-00-000-4650.400	Capital Outlay - mach. & equip	-\$22,500.00

**Total Expenditures**

\$0.00

**Net Impact**

\$0.00

**Purpose**

To provide funding for the City's Emergency Operational Plan.

Department Head Approval

*Sarah Ryan*

Finance Director Approval

*Jim Malberg*

City Manager Approval

*Jamie Goldstein*

Action History (all history times shown in Pacific Standard Time)

Submit	by Jim Malberg 8/1/2025 3:13:23 pm (Budget Amendment Request Submitted)
Approve	by Sarah Ryan 8/6/2025 5:09:46 pm (Routed to PD) <ul style="list-style-type: none"><li>• Sarah Ryan assigned the task to Sarah Ryan 8/6/2025 5:09:29 pm</li><li>• The task was assigned to Leo Moreno, Mike Kilroy &amp; Sarah Ryan 8/1/2025 3:13:23 pm</li></ul>
Approve (send to CM for approval)	by Jim Malberg 8/7/2025 7:48:41 am (Routed to Finance Director) <ul style="list-style-type: none"><li>• The task was assigned to Jim Malberg 8/6/2025 5:09:46 pm</li></ul>
Approve (return to Finance for processing)	by Jamie Goldstein 8/7/2025 5:23:53 pm (Routed to CM for final approval) <ul style="list-style-type: none"><li>• The task was assigned to Jamie Goldstein 8/7/2025 7:48:41 am</li></ul>