

Capitola City Council

Agenda Report



Meeting: April 27, 2023

From: Police Department

Subject: Surplus Sale and Purchase of City Vehicles

Recommended Action: Declare two Police Department vehicles as surplus property and authorize the sale of the vehicles; authorize the City Manager to purchase a replacement vehicle in an amount not to exceed \$55,000; and adopt a resolution amending the Fiscal Year 2022-23 Adopted Budget.

Background: City Council authorization is required for the sale/trade of all City vehicles. Staff is recommending the sale/trade of a 2011 Chevy Tahoe (VIN 1GNLC2E01BR116483) with 76,848 miles. This vehicle was previously used as a command patrol vehicle for supervisors. The vehicle requires significant repair and has no further value for our fleet.

City staff is also recommending the sale/trade of a 2017 Toyota Highlander (VIN 5TDZARFH2HS389250) with 45,561 miles. This vehicle was previously used as an unmarked detective vehicle. The vehicle sustained water damage beyond repair after being partially submerged during the 2023 storms.

Discussion: The listed vehicles have been removed from our patrol fleet and have been determined that they can be sold for parts or sold at an auction.

Staff has sourced a new vehicle from Folsom Lake Ford. In accordance with current legislation regarding the purchasing of electric vehicles, staff sourced an electric Ford Mach-E at a cost of approximately \$51,100.

Fiscal Impact: Staff estimates the proceeds of the sale/auction to be \$500 for each surplus vehicle. The proceeds from this sale will be deposited in the Equipment Replacement Fund. The estimated cost of the Mach-E is \$51,600 which includes \$500 for shipping and will be purchased from the Equipment Replacement Fund which has an estimated available fund balance of \$500,000.

Attachments:

1. Invoice from Folsom Lake Ford
2. Resolution Amending the FY 2022-23 Budget

Report Prepared By: Andrew Dally, Chief of Police

Reviewed By: Julia Moss, City Clerk; Jim Malberg, Finance Director

Approved By: Jamie Goldstein, City Manager