

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA
ADOPTING THE CEQA AND NEQA DETERMINATIONS AND AMENDING THE 2024-25
FISCAL YEAR CITY BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET**

WHEREAS, the proposed Community Center Renovation Project is categorically excluded under the National Environmental Policy Act (NEPA) according to 24 CFR 58.35(a). It is also exempt from the California Environmental Quality Act (CEQA) under Section 15301 of the CEQA guidelines, which pertains to existing facilities. The facilities and improvements will be retained in the same use without expansion and will have no significant environmental impact; and

WHEREAS, it is necessary to adopt the 2024-25 Fiscal Year Budget for all City funds and Capital Improvement Program; and

WHEREAS, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 27, 2024, adopted such budget for the Fiscal Year July 1, 2024, through June 30, 2025; and

WHEREAS, the City Council previously amended the FY 2024-25 Fiscal Year Budget on September 24, 2024; and

WHEREAS, since the adoption of the budget the City has received a grant of \$1,000,000 from the California Natural Resources agency for the Jade Street Community Center Renovation Project; and

WHEREAS, since the adoption of the budget the City has received a grant of \$3,200,000 from the Community Development Block Grant for the Jade Street Community Center Renovation Project; and

WHEREAS, since the adoption of the budget the City has allocated \$160,240 from the Community Development Block Grant Program Income Fund for the Jade Street Community Center Renovation Project; and

WHEREAS, it is necessary to amend the Fiscal Year 2024-25 Adopted Budget to increase Jade Street Community Center Renovation Project budget to include the \$4,360,240 of additional funding sources as well as \$4,360,240 of budgeted project expenditures; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Capitola that the 2024-25 Fiscal Year Budget is hereby amended, including Exhibit A (Budget Amendment) to this Resolution; and

BE IT FURTHER RESOLVED that the Finance Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Finance Director's assistance, shall assure compliance therewith.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 30th day of January 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Joe Clark, Vice Mayor

ATTEST:

Julia Gautho, City Clerk