

Measure Y Summary

Measure Y Estimated Revenue: \$1,122,140

Increase in Personnel Costs: \$1,105,061

- Personnel Costs: \$449,209
 - One-time Equity Adjustment: \$347,720
 - Benefit increase: \$101,489
- CalPERS Unfunded Actuarial Liability (UAL) Increase: \$343,262
 - Increase of \$756,000 over last two fiscal years
- Cost of Living Adjustment (negotiated), step increases: \$312,590

FY 2025-26 Measure Y

