

Capitola City Council

Agenda Report



Meeting: March 28, 2024

From: Public Works Department

Subject: Capitola Road Pavement Rehabilitation Project Completion

Recommended Action: 1) Accept as complete the Capitola Road Pavement Rehabilitation Project constructed by the McKim Corporation; 2) authorize the City Clerk to file and record a Notice of Completion; and 3) authorize the release of the contract retention of \$80,060.04 as prescribed in the contract.

Background: On July 27, 2023, the City Council approved the plans, specifications, and construction estimate for the Capitola Road Pavement Rehabilitation Project and authorized advertising for construction bids with an approved budget of \$1,700,000. Following this approval, the project was advertised, and bids were received on August 30, 2023. McKim Corporation submitted the lowest bid in the amount of \$1,881,272, and was staff was able to negotiate a total contract value of \$1,699,999.61. The City Manager executed the agreement with McKim Corporation on October 11, 2023.

Discussion: Construction of the project began in November 2023 and was completed in February 2024. During construction, Public Works staff worked with the contractor to minimize construction impacts and delays to the adjacent residential areas and determined that night work would be the best solution.

Fiscal Impact: The total available funding for construction of the project was \$1,736,000. Final McKim Corporation contract cost was \$1,601,201. The remaining \$98,799 was expended on pedestrian push button and intersection detection upgrades to enhance pedestrian and cyclist safety.

Attachments:

1. Project Cost Summary
2. Notice of Completion

Report Prepared By: Kailash Mozumder, Public Works Project Manager

Reviewed By: Jessica Kahn, Public Works Director; Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager