

Project Title : Capitola Road Pavement Rehabilitation Project 2023

Bid Opening : August 30, 2023 @11:00am

Item #	Bid Item	UNITS	BID QTY	Actual FINAL QTY	QTY Diff	Unit Cost	Bid Cost	Final Cost	Difference
1	Mobilization, Bonds & Insurance	LS	1	1	0	\$31,704.00	\$31,704.00	\$ 31,704	\$ -
2	Bicycle, Pedestrian & Traffic Control	LS	1	1	0	\$200,000.00	\$200,000.00	\$ 200,000	\$ -
3	Storm Water Pollution Control Program	LS	1	1	0	\$10,000.00	\$10,000.00	\$ 10,000	\$ -
4a	Cold Plane 4" HMA 41st-Clares	SF	112264	105637	-6627	\$1.40	\$157,169.60	\$ 147,892	\$ (9,278)
4b	Cold Plane 2" HMA Clares-30th	SF	63050	65666	2616	\$0.93	\$58,636.50	\$ 61,069	\$ 2,433
5a	Finish Paving 1/2" HMA, Type A (PG 64-10) 41st-Clares	TN	2994	2685.54	-308.46	\$155.22	\$464,728.68	\$ 416,850	\$ (47,879)
5b	Finish Paving 1/2" HMA, Type A (PG 64-10) Clares-30th	TN	793	900	107	\$180.00	\$142,740.00	\$ 162,000	\$ 19,260
6	Digout Remove & Replace 4" HMA 3/4" HMA	SF	52569	45851	-6718	\$6.03	\$316,991.07	\$ 276,482	\$ (40,510)
7	6" Deep Lift Stabilization (Allowance)	SF	3506	0	-3506	\$10.08	\$35,340.48	\$ -	\$ (35,340)
8	Prune & Remove Tree Roots Under HMA Repairs	SF	948	0	-948	\$5.49	\$5,204.52	\$ -	\$ (5,205)
9	Remove & Replace PCC Sidewalk	SF	186	487.75	301.75	\$32.96	\$6,130.56	\$ 16,076	\$ 9,946
10	Remove & Replace PCC Curb & Gutter	LF	40	90.5	50.5	\$153.23	\$6,129.20	\$ 13,867	\$ 7,738
11	Construct Caltrans Case C Curb Ramp	EA	10	10	0	\$8,000.00	\$80,000.00	\$ 80,000	\$ -
12	Install Blue RPM @ Hydrant	EA	6	9	3	\$12.00	\$72.00	\$ 108	\$ 36
13	Lower & Adjust Manhole Cover to Finish Grade	EA	27	27	0	\$1,300.00	\$35,100.00	\$ 35,100	\$ -
14	Lower & Adjust Water Valve Cover to Finish Grade	EA	24	24	0	\$925.00	\$22,200.00	\$ 22,200	\$ -
15	Lower & Adjust Survey Monument Cover to Finish Grade	EA	1	1	0	\$925.00	\$925.00	\$ 925	\$ -
16	Lower & Adjust Loop Detector Cover to Finish Grade	EA	1	1	0	\$925.00	\$925.00	\$ 925	\$ -
17	Thermoplastic Pavement Marking	LS	1	1	0	\$126,003.00	\$126,003.00	\$ 126,003	\$ -

Invoice 1		Invoice 2		Invoice 3		Invoice 4	
QTY Billed	Cost	QTY Billed	Cost	QTY Billed	Cost	QTY Billed	Cost
0.8	\$25,363	0.2	\$6,341		\$0		\$0
0.15	\$30,000	0.6	\$120,000	0.15	\$30,000	0.1	\$20,000
	\$0	1	\$10,000		\$0		\$0
	\$0	105637	\$147,892		\$0		\$0
	\$0	65666	\$61,069		\$0		\$0
	\$0	2685.54	\$416,850		\$0		\$0
	\$0	900	\$162,000		\$0		\$0
	\$0	45851	\$276,482		\$0		\$0
	\$0		\$0		\$0		\$0
	\$0		\$0		\$0		\$0
487.75	\$16,076		\$0		\$0		\$0
90.5	\$13,867		\$0		\$0		\$0
10	\$80,000		\$0		\$0		\$0
	\$0		\$0	9	\$108		\$0
13	\$16,900	14	\$18,200		\$0		\$0
12	\$11,100	12	\$11,100		\$0		\$0
	\$0	1	\$925		\$0		\$0
	\$0	1	\$925		\$0		\$0
	\$0		\$0	0.7	\$88,202	0.3	\$37,801

subtotal	\$1,699,999.61	\$1,601,200.78	\$ (98,799)
Invoice Totals		\$1,521,140.74	
Final Retention		\$80,060.04	

subtotal	\$193,306.76	subtotal	\$1,231,783.03
Invoice Amount	\$183,641.42	Invoice Amount	\$1,170,193.88
5% Retention	\$9,665.34	5% Retention	\$61,589.15

subtotal	\$118,310.10	subtotal	\$57,800.90
Invoice Amount	\$112,394.60	Invoice Amount	\$54,910.86
5% Retention	\$5,915.51	5% Retention	\$2,890.05

Summary	
Original Bid:	\$1,699,999.61
Changes:	-\$98,798.83
Final Cost:	\$1,601,200.78