Project Title : City Hall and Police Department Backup Generator
Bid Opening : November 16, 2022 @ 11am

Item #	Bid Item	UNITS	BID QTY	Actual FINAL QTY	QTY Diff	Unit Cost	Bid Cost	Final Cost	Difference	Invoice 1 QTY Billed	Invoice 1 Cost	Invoice 2 QTY Billed	Invoice 2 Cost	Invoice 3 QTY Billed	Invoice 3 Cost	Invoice 4 QTY Billed	Invoice 4 Cost	Invoice 5 QTY Billed	Invoice 5 Cost
1	Generator Purchase	LS	1	1	0	$112,000	$112,000	$ 112,000	$ -	1	$112,000		$0		$0		$0		$0
2	Mobilization	LS	1	1	0	$8,600	$8,600	$ 8,600	$ -		$0		$0		$0	1	$8,600		$0
3	Generator Installation	LS	1	1	0	$75,400	$75,400	$ 75,400	$ -		$0	0.35	$26,390		$0	0.4	$30,160	0.25	$18,850
4	Temporary Erosion Control	LS	1	1	0	$1,200	$1,200	$ 1,200	$ -		$0		$0		$0	1	$1,200		$0
CO1	New Conduit & CAT 6 Security Cables	LS	1	1	0	$7,548.48	$7,548.48	$ 7,548	$ -		$0		$0	1	$7,548		$0		$0
CO2	Upper EV Station & Bollards	LS	1	1	0	$13,662	$13,662	$ 13,662	$ -		$0	1	$13,662		$0		$0		$0
CO3	Lower EV Station	LS	1	1	0	$3,610	$3,610	$ 3,610	$ -		$0		$0	1	$3,610		$0		$0
CO4	Relocate Transfer Switch	LS	1	1	0	$9,324.80	$9,324.80	$ 9,325	$ -		$0		$0		$0		$0	1	$9,325
						subtotal	$231,345.28	$231,345.28	$ -	subtotal	$112,000	subtotal	$40,052	subtotal	$11,158	subtotal	$39,960	subtotal	$28,175
						Invoice Totals		$219,778.02		Invoice Amount	$106,400.00	Invoice Amount	$38,049.40	Invoice Amount	$10,600.56	Invoice Amount	$37,962.00	Invoice Amount	$26,766.06
						Final Retention		$11,567.26		5% Retention	$5,600.00	5% Retention	$2,002.60	5% Retention	$557.92	5% Retention	$1,998.00	5% Retention	$1,408.74

Summary

Original Bid:	**$197,200.00**
Changes Orders:	**$34,145.28**
Final Cost:	**$231,345.28**