



Budget Adjustment Request

Date

07/22/2025

Requesting Department *

Police

Type of Adjustment

☐ Administrative

☒ Council

Item #**Council Date**

8/28/25

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-20-20-000-3700.001	Other revenue, grants, donations	\$21,600.00

Total Revenues

\$21,600.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4130.200	Overtime, grant funded	\$21,600.00

Total Expenditures

\$21,600.00

Net Impact

\$0.00

Purpose

Acceptance of California Highway Patrol Cannabis Tax Fund Grant and appropriation of grant funds.

Department Head Approval

Sarah Ryan

Finance Director Approval

Jim Malberg

City Manager Approval

Jamie Goldstein

Action History (all history times shown in Pacific Standard Time)

Submit	by Jim Malberg 7/22/2025 4:28:57 pm (Budget Amendment Request Submitted)
Approve	by Sarah Ryan 7/22/2025 4:37:47 pm (Routed to PD) <ul style="list-style-type: none">Sarah Ryan assigned the task to Sarah Ryan 7/22/2025 4:37:30 pmThe task was assigned to Leo Moreno, Mike Kilroy & Sarah Ryan 7/22/2025 4:28:57 pm
Approve (send to CM for approval)	by Jim Malberg 7/22/2025 4:38:59 pm (Routed to Finance Director) <ul style="list-style-type: none">The task was assigned to Jim Malberg 7/22/2025 4:37:47 pm
Approve (return to Finance for processing)	by Jamie Goldstein 7/23/2025 10:30:24 am (Routed to CM for final approval) <ul style="list-style-type: none">The task was assigned to Jamie Goldstein 7/22/2025 4:38:59 pm