Fiscal Year 2025-26 Amended Fee Schedule



August 28, 2025

Background

- FY 2025-26 Fee Schedule
 - Adopted June 26, 2025
- Citywide Fee Study
 - Completed in Oct. 2024
 - Established cost recovery levels
 - Fees for village sidewalk signs inadvertently increased to \$322



Proposed Fee Amendments

- Village Sidewalk Signs:
 - Encroachment Permit \$50
 - Reduce from \$238
 - Sign Permit \$50
 - Reduce from \$84
- Junior Guard Regionals Competition
 - Add clarifying language the \$115 fee does <u>NOT</u> include United States Lifeguard Association (USLA) gold level membership
 - Separate fee charged by USLA required to participate in competition

Recommended Action

 Adopt proposed resolution amending fee schedule for Fiscal Year 2025-26