## **CAPITOLA MALL ZONING CODE AMENDMENTS**

## **FBC OPTION**

		2025			2026				
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Task 1: Project Initiation									
Start-up Tasks	X								
Workshop Approach		X							
Task 2: Multi-Day Workshop									
Workshop Planning and Preparation			X						
Multi-Day Workshop				X					
Final Workshop Deliverables				Х					
Task 3: Form-Based Code Elements									
Draft Form-Based Code Elements					X				
Final Form-Based Code Elements					X				
Task 4: Draft Amendments									
Staff Review Draft						X			
Public Review Draft							X		
Task 5: Public Review and Adoption									
Planning Commission Hearings (2)							Х	Χ	
City Council Hearing									Х

Tasks	Ben Noble	Opticos	Total
Task 1: Project Initiation			
a. Start-up Tasks	\$680	\$5,000	\$5,680
b. Workshop Approach	\$1,360	\$5,000	\$6,360
Task 2: Multi-Day Workshop			
a. Workshop Planning and Preparation	\$1,360	\$15,000	\$16,360
b. Multi-Day Workshop	\$0	\$35,000	\$35,000
c. Final Workshop Deliverables	\$680	\$10,000	\$10,680
Task 3: Form-Based Code Elements			
a. Draft Form-Based Code Elements	\$1,700	\$15,000	\$16,700
b. Final Form-Based Code Elements	\$1,360	\$5,000	\$6,360
Task 4: Draft Amendments			
a. Staff Review Draft	\$10,200	\$2,500	\$12,700
b. Public Review Draft	\$5,100	\$2,500	\$7,600
Task 5: Public Review and Adoption			
a. Planning Commission Hearings (2)	\$5,950	\$2,500	\$8,450
b. City Council Hearing	\$3,400	\$2,500	\$5,900
Task 6: Project Management			
a. Subconsultant Coordination	\$2,550	\$0	\$2,550
b. City Coordination Meetings	\$2,550	\$0	\$2,550
c. Public Announcements and Updates	\$2,550	\$0	\$2,550
Total Labor	\$39,440	\$100,000	\$139,440
Economist Subconsultant			\$7,500
Travel Expenses			\$600
Contingency (10%)			\$13,944
TOTAL COST			\$161,484