

# Community Center Patio Improvements Contract Award

Capitola City Council

August 28, 2025

# Community Center Patio Improvements

## Background



- June 2025: Council approved plans for Treasure Cove Playground, Restroom Renovation, and Patio Improvements
- Funding through local funds, fundraising, and \$3.2M CDBG (covers playground, restroom, patio)

# Community Center Patio Improvements

## Scope and Bidding



- Patio: new hardscape, decorative paving, lighting, landscaping, irrigation, furnishings.
- Advertised July 3, 2025
- Pre-bid meeting July 15; 9 contractors attended.
- Bids opened July 31, 2025; two received
- SSB Contracting, Inc. lowest responsive bidder

# Community Center Patio Improvements

## Other Jade Street Projects



- Playground project advertised July 21; 4 bids received Aug 21 (under review).
- Restroom project to bid shortly; award expected October 2025.
- Construction for all three projects begins Fall 2025; substantial completion by Summer 2026.

# Community Center Patio Improvements

## Fiscal Impact



Funding Source	Revenue	Expenditure
General Fund – Community Center	\$1,800,000	\$1,797,000
CNRA Grant – Community Center	\$1,000,000	\$1,000,000
General Fund – Playground	\$475,000	\$421,000
Friends Fundraising – Playground	\$965,000	\$965,000
CDBG 2024 (Community Center)	\$3,365,000	\$3,365,000
CDBG 2025 (Playground, Restroom, Patio)	\$3,200,000	\$3,172,000
<b>Total</b>	<b>\$10,805,000</b>	<b>\$10,720,000</b>

Category	Amount
Community Center – Pre-project Modifications	\$34,000
Community Center – BLRA Design	\$580,000
Community Center – Cummings CM (Pre-CDBG)	\$300,000
Community Center – PG&E Service Upgrade	\$45,000
Community Center – SSB Construction Contract	\$4,726,000
Community Center – Construction Contingency	\$477,000
Playground – Verde Design	\$194,000
Playground – Verde Construction Support	\$99,000
Playground – Construction (with Contingencies)	\$2,340,000
Restroom – BLRA Design/Support	\$58,000
Restroom – Construction (with Contingencies)	\$500,000
Patio – BLRA Design/Support	\$70,000
Patio – Construction	\$1,055,000
Construction Management – Cummings CM (New Phase)	\$242,000
Total	\$10,720,000

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## Next Steps



- Award patio contract
- Playground contract recommendation 9/11/25
- Quarterly Community Center Renovation Update 9/25/25
- Restroom contract recommendation Oct 2025
- Construction Fall 2025 – Summer 2026

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## Recommended Action



- Authorize the City Manager to execute the construction contract with SSB Contracting, Inc. (\$1,055,000).
- Authorize Public Works to issue notices to proceed upon contract execution.