

# City of Capitola Budget Adjustment Form



Date 8/17/2022

Requesting Department Police

Administrative Council

Item # TBD  
 Council Date 8/25/2022  
 Council Approval \_\_\_\_\_

Revenues		
Account #	Account Description	Increase/Decrease
1000-20-20-000-3320.100	State Grants	19,305
Total		19,305

Expenditures		
Account #	Account Description	Increase/Decrease
1000-20-20-000-4130.200	Overtime-Grant Funded	18,145
1000-20-20-000-4400.100	Training Registration/Material	1,160
Total		19,305

Net Impact -

Purpose: Alcohol Policing Partnership Program Grant  
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Department Head Approval \_\_\_\_\_  
 Finance Department Approval \_\_\_\_\_  
 City Manager Approval \_\_\_\_\_

