

Capitola City Council

Agenda Report



Meeting: October 10, 2024
From: Finance Department
Subject: Donations Report FY 2023-24

Recommended Action: Receive the Annual Donations and Contributions Report for Fiscal Year 2023-24.

Background: In July 2013, the City implemented Administrative Policy III-15, which authorizes the City Manager to accept and appropriate donations or grants of \$5,000 or less to support existing City projects and programs. Attachment 1 shows donations and contributions for the period of July 2023 through June 2024.

Discussion: Between July 2023 and June 2024, the City received a total of \$314,902 in donations and contributions. Of the total amount, \$44,428 had values of \$5,000 or less. These contributions included support for the Capitola Historical Museum, Junior Guards scholarships, food truck event sponsorship, the Capitola Plein Air Festival, and the summer twilight concert series. In addition, the City received \$270,474 in donations and contributions with values greater than \$5,000. These contributions supported the Capitola Wharf Resiliency Project and afterschool program scholarships.

During this fiscal year, the City also received \$5,679,800 in state and federal grants (Attachment 2). Included was \$9,847 for California Alcoholic Beverage Control (ABC) activity reimbursement, \$108,023 for reimbursement of various storm related damages, \$1,065 for the accessory dwelling unit (ADU) program, \$4,545,213 for the Wharf Resiliency Project, \$500,000 for the Stockton Bridge, \$160,560 for Coronavirus relief and public assistance, \$105,092 for Permanent Housing Allocations, and \$250,000 for the electric street sweeper.

Fiscal Impact: The City of Capitola benefits greatly from the generosity of individual citizens, local businesses, non-profit agencies, and others. Between July 2023 and June 2024, the City received \$5,994,702 in donations, contributions, and grant funding.

Attachments:

1. Donations
2. Grants

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Reviewed By: Jim Malberg, Finance Director; Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager