

Capitola City Council

Agenda Report



Meeting: April 28, 2022

From: Department of Public Works

Subject: Approval of Plans, Specifications, and Budget for the Clares Street Traffic Calming Project

Recommended Action: Approve the plans, specifications, and construction budget of \$1,153,000 for the Clares Street Traffic Calming Project and authorize the Department of Public Works to advertise for construction bids.

Background: After years of delays due to funding shortfalls, the Clares Street Traffic Calming project is ready to move forward into the construction phase. This project has been on the books since the Rispin Hotel project was being considered and the plans, specifications, and construction estimate are now complete and ready to bid. Most importantly, the funding is in place to complete the project this summer.

Discussion: Public Works held a public workshop and conducted an online survey for this project in June 2021. In addition, presentations were made to the Santa Cruz County Regional Transportation Commission (SCCRTC) Elderly and Disabled Transportation advisory committee and Bicycle advisory committee. Based on this input the project scope was finalized. This project will provide road rehabilitation and the implementation of traffic calming measures along Clares Street from Wharf Road to 41st Avenue. Improvements include three elevated crosswalks with rapid-rectangular flashing beacons (RRFB) to improve pedestrian visibility, ADA curb ramps, narrowed vehicle lanes, buffered bike lanes, a decorative cross walk with a book motif near the library and full pavement rehabilitation and restriping of the entire road including the intersections at Clares/41st Avenue and Clares/Wharf Road.

The project cover sheet and final striping plans (which show all the improvements) are included as Attachment 1. The full set of plans and specifications can be viewed at the Public Works office at City Hall.

Fiscal Impact: The project construction estimate and budget is \$1,153,000. A copy of the estimate is included as Attachment 2.

The available funding comes from multiple sources including the General Fund, Measure D and grant funding from the Santa Cruz County RTC from the Regional Transportation Improvement Program, Regional Surface Transportation Program, and State Transportation Improvement Program. The total available funding is \$1,247,696 as outlined below.

Measure D	\$	264,432
General Fund	\$	150,000
SCCRTC - multiple sources	\$	833,264
Total	\$	1,247,696

Attachments:

1. Cover Sheet and Striping Plans
2. Engineer's Estimate

Report Prepared By: Steven Jesberg, Public Works Director

Reviewed By: Chloé Woodmansee, City Clerk, Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager