

Capitola City Council

Agenda Report



Meeting: June 22, 2023

From: Public Works Department

Subject: Storm Damage Repair Contracts – Small Projects

Recommended Action: Authorize staff to enter into all necessary contracts to repair storm-damaged infrastructure in an amount not to exceed a total cost of \$790,000, with a net cost to the City of less than \$50,000.

Background: During and immediately after the storm event on January 5, 2023, multiple City assets sustained damage. Staff has been working through the Federal Emergency Management Agency (FEMA) Public Assistance (PA) Program with the California Office of Emergency Services (CalOES) and FEMA staff to address damage repairs and recently received authorization to move forward with many small projects. Several additional projects are continuing to proceed through the PA Program process and will receive authorization to proceed at a later date.

Discussion: Table 1 summarizes the small projects included for Council approval in this staff report. More detail is provided in Attachment 1. Staff has advertised construction bids for these projects and anticipates contract execution in the next two to three weeks for construction in Summer and Fall 2023, dependent on permitting conditions and the need to maintain public access. Projects may be completed by one or several contractors.

Table 1. Small Project Estimates

Project	Construction Period 2023	Cost Estimate
Escalona & Monterey Mill & Overlay	Summer	\$80,000
Cliff Drive Parking Stalls Mill & Overlay	Summer	\$50,000
Hoopers Beach Access Ramp	Fall	\$70,000
Jetty Rehabilitation	Fall	\$200,000
Prospect Ave Slip Out	Summer	\$120,000
Wharf Rd Slip Out Stabilization	Summer	\$70,000
Soquel Creek Park & Bulkhead Repair	Fall	\$140,000
Storm Drain Outfalls	Summer	\$60,000
Total Estimate		\$790,000

In the event that bids for these projects result in a total cost of more than \$790,000, staff will return to Council to consider options to fund the project costs.

Staff expects multiple projects to be completed by the same vendors, such that there will ultimately be four contracts, each for more than one project, and each for approximately \$195,000. Staff expects responses to the bid documents no later than June 30, and for contracts to be prepared the following week. Staff is bringing this item now so that it may begin work on these projects prior to the next City Council meeting.

Fiscal Impact: The FEMA PA program provides 75% of project costs and CalOES provides 75% of the remaining costs. The City is responsible for the remaining 6.25% of project costs, approximately \$50,000. Funding for the City contribution for these projects is available in the Emergency Reserve Fund and has been accounted for in the draft FY 23/24 Budget.

CEQA: The proposed projects are statutorily exempt from the provisions of California Environmental Quality Act (CEQA) as an emergency project pursuant to Section 15269(b)(c), which provides for

emergency repairs to a publicly owned serviced facility and categorically exempt as an existing public facility pursuant to Section 15301(d) of the CEQA Guidelines, which provides for restoration of a public facility damaged from an environmental hazard such as flood for continued use of the facility involving negligible or no expansion of use beyond that already existing.

Attachments:

1. Project Summary

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Moss, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager