

Capitola City Council

Agenda Report

Meeting: June 22, 2023

From: Public Works Department

Subject: 2023-24 Road Maintenance and Rehabilitation Account Expenditures



Recommended Action: Approve a resolution adopting a list of road maintenance and rehabilitation projects for Fiscal Year 2023-24, funded by Senate Bill 1: the Road Repair and Accountability Act of 2017.

Background: On June 9, 2022, the City Council held a duly noticed public hearing and approved a 5-year list of street and road projects based on projected funding for the City, including funding from the Road Maintenance and Rehabilitation Account, also known as Senate Bill 1 (SB 1). The 2023-24 project list includes heavy rehabilitation on Reposa Avenue, which has one of the City's lowest pavement condition indexes (PCI) at 21.

Discussion: In 2023-24 Capitola is programmed to receive \$243,569 from SB 1. All SB 1 funds will be spent on rehabilitating Capitola Road as listed in the 5-year list of projects.

Fiscal Impact: The revenue and expenditures of \$243,569 for SB 1 are accounted for in the Special Revenue fund for the Road Maintenance and Rehabilitation Account.

Attachments:

1. Resolution

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Moss, City Clerk

Approved By: Jamie Goldstein, City Manager