

Capitola City Council

Agenda Report



Meeting: October 27, 2022

From: Finance Department

Subject: Donations Report Full Year 2021-22

Recommended Action: Receive the Annual Donations and Contributions Report.

Background: In July 2013, the City implemented Administrative Policy III-15, which authorizes the City Manager to accept and appropriate donations or grants of \$5,000 or less to support existing City projects and programs. Attachment 1 shows donations and contributions for the period July 2021 through June 2022.

Discussion: Between July 2021 and June 2022, the City received \$78,616.02 in donations and contributions with values of \$5,000 or less. The contributions include support for the Museum, Camp Capitola, the Afterschool Program, Plein Air, and the summer Twilight Concert series.

During this period, the City also received \$2,291,954.48 in state and federal grants (Attachment 2). Included was \$286,913.81 for Park Avenue storm damage repairs, \$45,963 for street bollards in the village, \$1,197,302 as American Rescue & Recovery Plan funding, \$525,859.93 for the Wharf Rehabilitation Project, and \$235,915.74 for Coronavirus Relief.

Fiscal Impact: The City of Capitola benefits greatly from the generosity of individual citizens, local businesses, non-profit agencies, and others. Between July 2021 and June 2022, the City received \$2,370,570.50 in donations, contributions, and grant funding.

Attachments:

1. Donations
2. Grants

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Reviewed By: Chloé Woodmansee, Assistant to the City Manager

Approved By: Jamie Goldstein, City Manager