

Community Center Renovation Project

City Council
May 23, 2024



Community Center Renovation

Required Improvements



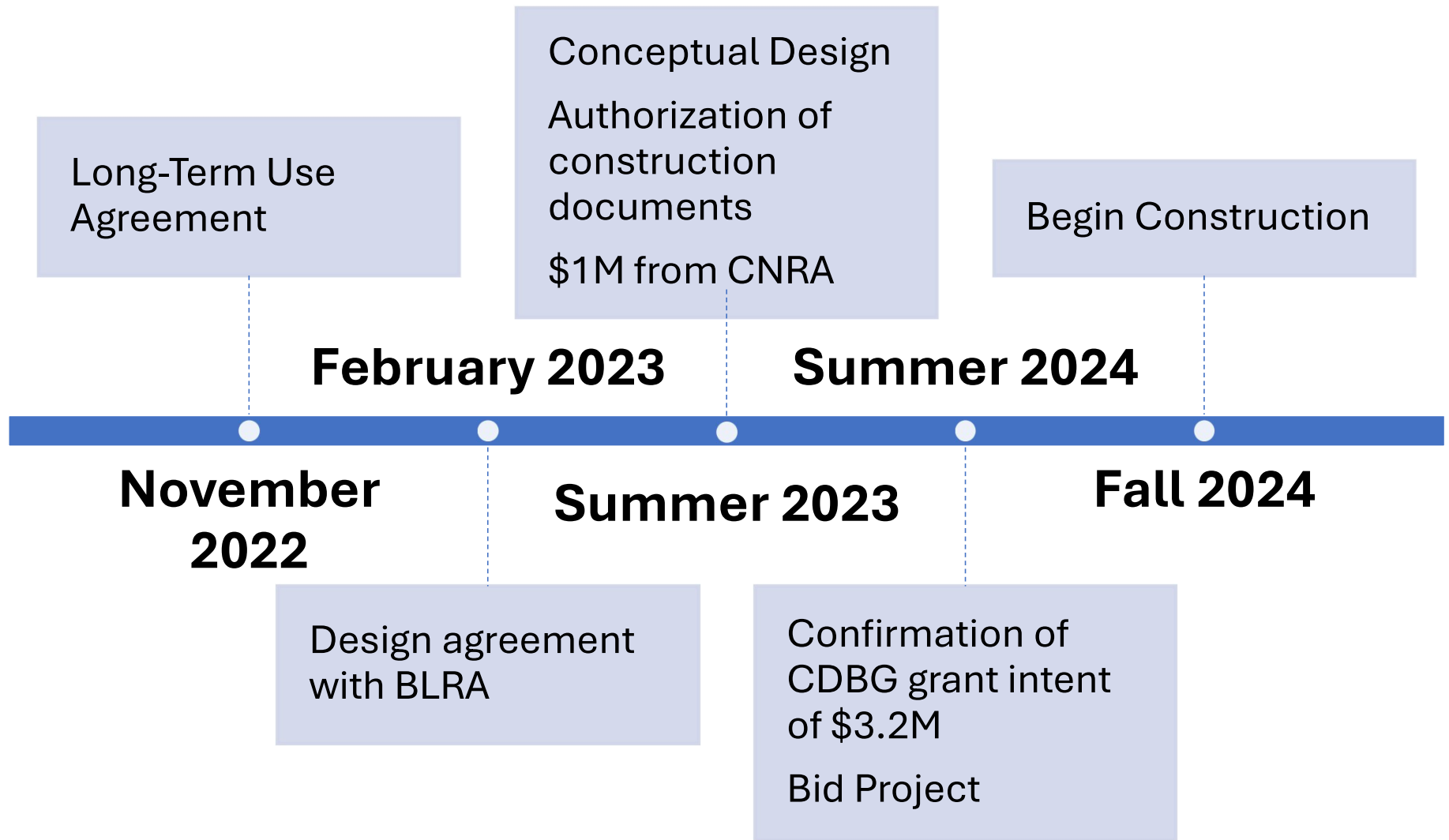
Infrastructure Improvements

- Exterior siding/roof/paint
- Add single user restroom
- Plumbing
- HVAC
- ADA Improvements

Ancillary Improvements

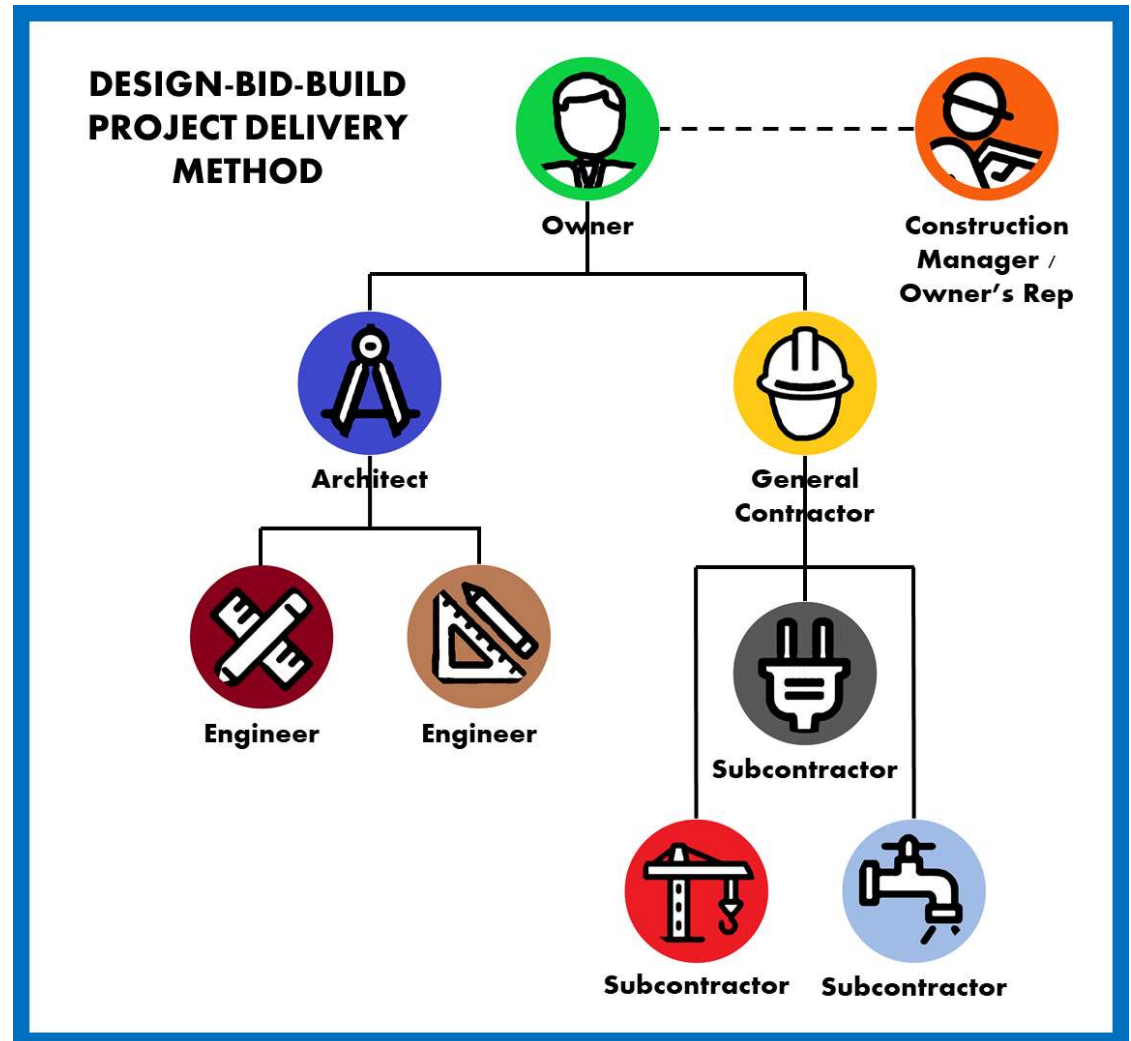
- Interior renovation (offices, closets, etc..)
- Flooring
- Partitions
- Kitchen renovation
- Replace doors/windows
- Electrical upgrades
- Restroom renovations

Community Center Renovation Project Timeline



Project Management

- **RFP for Construction Management Firm**
 - On-site supervision
 - Coordination and value engineering
 - Project and construction management
 - Cost review and quality assurance



Community Center Renovation Project Management



Request for Proposal

- Four week response period
- Received five proposals
- Interviews in early May

Cumming Group

- Experience: Similar projects
- Local work: UCSC and Scotts Valley
- Reputable and skilled team

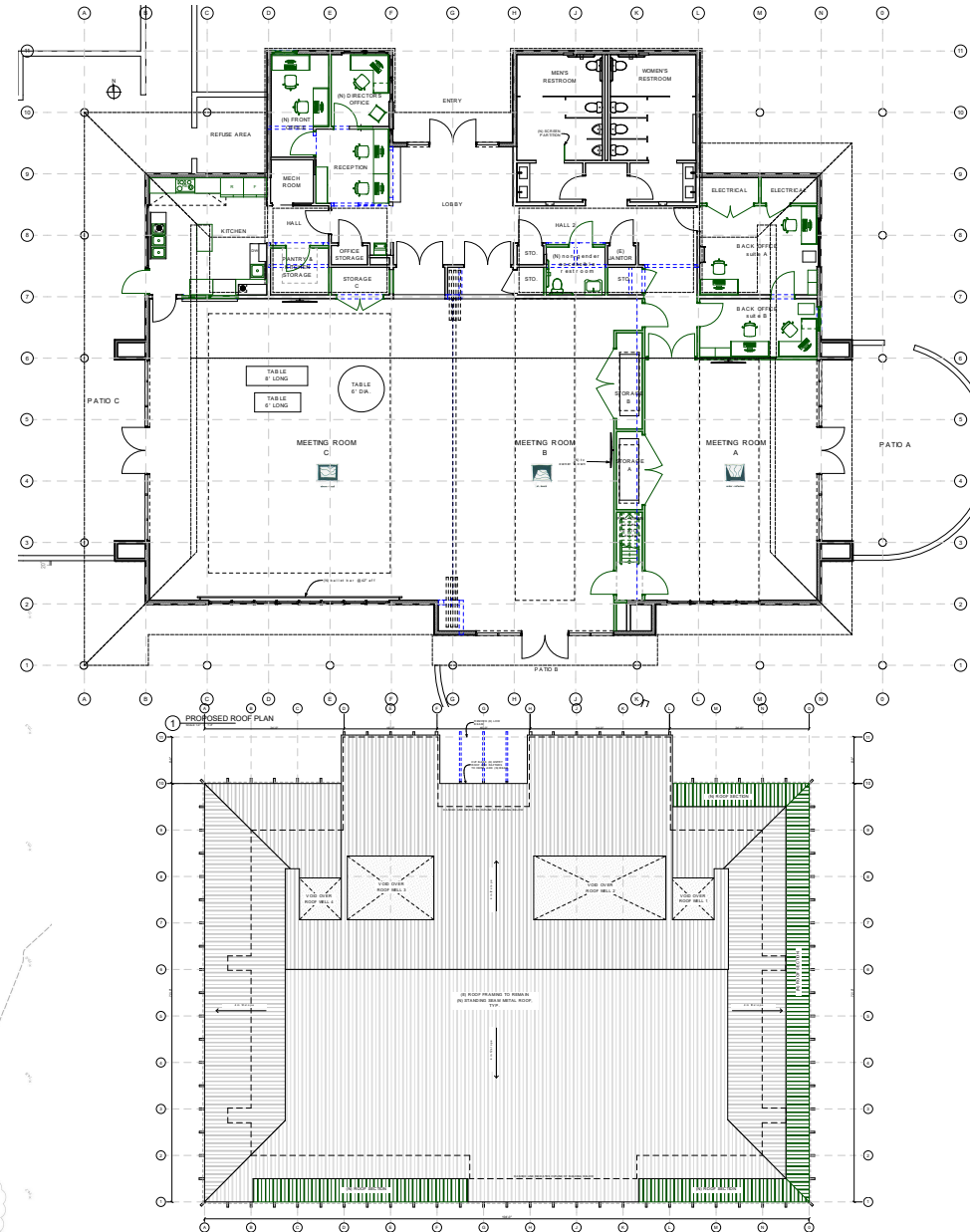
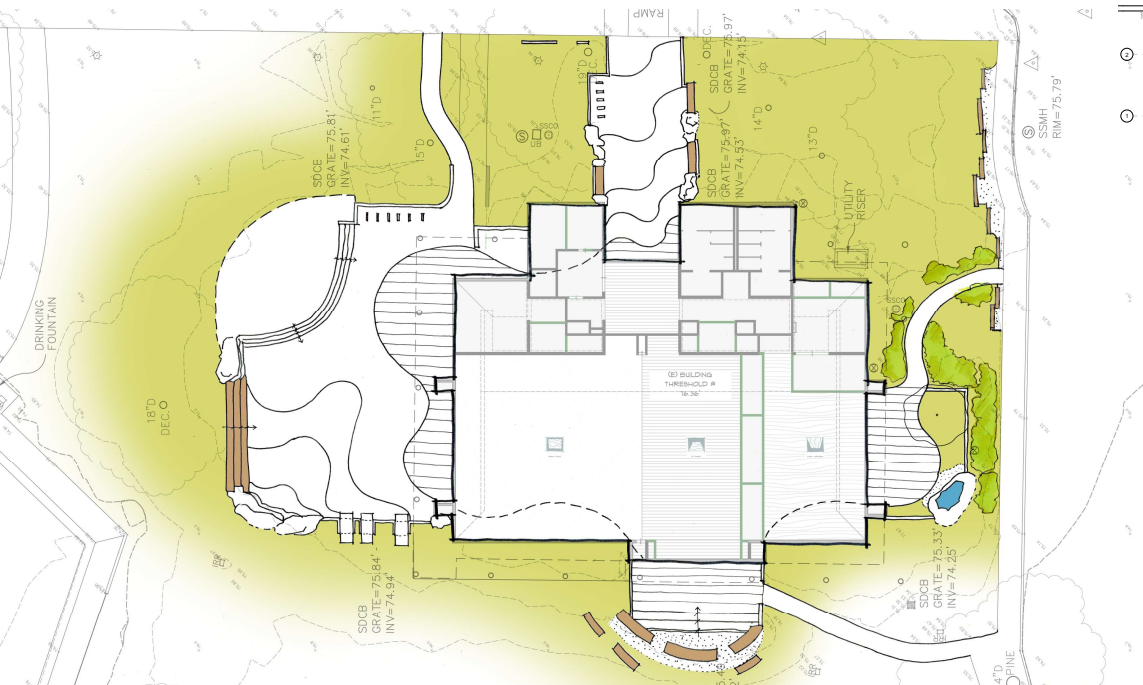


Community Center Renovation Project Design



Amendment to BLRA Contract

- Expanded specifications
- Specialized sub-consultant for kitchen design
- Support for bidding and construction administration



Community Center Renovation

Project Costs



Funding Source	Amount
FY 22-23 Budget	\$150,000
FY 23-24 Budget	\$1,650,000
CNRA Allocation	\$1,000,000
CDBG Grant	\$3,200,000
AMBAG Grant	\$160,000
Total Project Funding	\$6,160,000

Item	Cost
Conceptual Design	\$150,000
Final Design	\$411,000
Construction	\$5,000,000
Construction Management	\$300,000
Contingency	\$299,000
Total Project Costs	\$6,160,000



Recommended Action

1. Authorize the City Manager to execute Amendment 2 to the Professional Services Agreement with Boone Low Ratliff Architects in the amount of \$37,000, for a total contract value of \$560,713; and
2. Authorize the City Manager to execute a Professional Services Agreement with Cumming Group in the amount of \$300,000 for construction management services for the Community Center Renovation Project.