Capitola City Council

Agenda Report

Meeting: September 10, 2026

From: Police Department

Subject: Alcohol Policing Partnership Grant

Recommended Action: Adopt a resolution accepting a Department of Alcoholic Beverage Control Alcohol Policing Partnership Grant in the amount of $57,881 and amending the FY 2026-27 General Fund operating budget to increase revenues and expenditures by $57,881.

Background: The Department of Alcoholic Beverage Control (ABC), through the Alcohol Policing Partnership Grant Program, has awarded the Capitola Police Department $57,881 to support alcohol-related enforcement, education, prevention, and training. The grant program provides financial assistance to local law enforcement agencies to develop an effective and comprehensive approach to reducing crime and public nuisance problems associated with problem alcoholic beverage outlets. The grant performance period is July 1, 2026, through June 30, 2027.

Discussion: Grant funding will support the Police Department's alcohol-related enforcement efforts through proactive enforcement, community education, licensee education, officer training, and specialized equipment.

Grant-funded activities include Minor Decoy operations, Shoulder Tap operations, IMPACT operations, general enforcement operations, and special event operations to reduce underage access to alcoholic beverages and alcohol-related crime. Education and training will include Call/TRACE training and coordination of LEAD training. The Department will also provide public awareness through press and social media releases regarding grant-funded enforcement activities.

The grant will also fund personnel overtime, decoy meals, equipment, and travel expenses to support the Department's alcohol enforcement and prevention activities.

The total grant award of $57,881 is allocated as follows:

Personnel Services Total	$51,161
Officer Overtime	$33,506
Sergeant Overtime	$11,204
Analyst	$2,516
Benefits	$3,935
Operating Expenses Total	$720
Equipment Total	$3,000
Travel Costs Total	$3,000

The Police Department will return with a Council agenda item in the fall to outline all grant funded programs and anticipated outcomes.

Fiscal Impact: Acceptance of the grant will increase General Fund revenues and expenditures by $57,881. The grant fully funds the proposed activities, resulting in no net fiscal impact to the General Fund. Grant funds will reimburse eligible costs incurred during the grant performance period and in accordance with the approved grant budget.

Attachments:

1. Grant Agreement
2. Resolution
3. Exhibit A Budget Amendment

Report Prepared By: Leo Moreno, Police Captain

Reviewed By: Julia Gautho, City Clerk; Sarah Ryan, Chief of Police; Jim Malberg, Administrative Services Director

Approved By: Jamie Goldstein, City Manager