Budget Adjustment Request

Date

09/01/2026

Requesting Department *

Police

Type of Adjustment

- ○ Administrative
- ◉ Council

Item #

Council Date

Sept. 10, 2026

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-20-20-000-3320.100	PD - State Grants	$57,881.00

Total Revenues

$57,881.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4130.200	PD - Grant Funded OT	$51,161.00
1000-20-20-4450.100	PD - Grant Funded Supplies	$720.00
1000-20-20-000-4450.100	PD - Grant Funded Train/Travel	$3,000.00
1000-20-20-000-4650.400	PD - Capital Outlay Equip	$3,000.00

Total Expenditures

$57,881.00

Net Impact

$0.00

Purpose

Accept and appropriate FY 2026-27 Department of Alcoholic Beverage Control partnership grant.

Department Head Approval



Finance Director Approval



City Manager Approval



Action History (all history times shown in Pacific Standard Time)

Submit	by Jim Malberg 9/1/2026 1:52:04 pm (Budget Amendment Request Submitted)
Approve	by Sarah Ryan 9/1/2026 1:55:20 pm (Routed to PD) • Sarah Ryan assigned the task to Sarah Ryan 9/1/2026 1:55:11 pm • The task was assigned to Leo Moreno, Pedro Zamora & Sarah Ryan 9/1/2026 1:52:04 pm
Approve (send to CM for approval)	by Jim Malberg 9/1/2026 1:56:32 pm (Routed to Finance Director) • Jim Malberg assigned the task to Jim Malberg 9/1/2026 1:56:20 pm • The task was assigned to Jim Malberg & Luis Ruiz 9/1/2026 1:55:21 pm
Approve (return to Finance for processing)	by Jamie Goldstein 9/4/2026 4:12:13 pm (Routed to CM for final approval) • The task was assigned to Jamie Goldstein 9/1/2026 1:56:33 pm