



Budget Adjustment Request

Date

12/02/2025

Requesting Department *

Police

Type of Adjustment

- ☐ Administrative
☒ Council

Item #**Council Date**

12/11/2025

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-20-20-000-3320.100	State Grants - Operating	\$55,378.00

Total Revenues

\$55,378.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4130.200	Overtime - Grant Funded	\$55,378.00

Total Expenditures

\$55,378.00

Net Impact

\$0.00

Purpose

To accept and appropriate CA. Dept. of Justice Tobacco Grant program funds.

Department Head Approval

Sarah Ryan

Finance Director Approval

Jim Malberg

City Manager Approval

Jamie Goldstein

Action History (all history times shown in Pacific Standard Time)

Submit	by Jim Malberg 12/2/2025 2:50:17 pm (Budget Amendment Request Submitted)
Approve	by Sarah Ryan 12/2/2025 3:16:19 pm (Routed to PD) <ul style="list-style-type: none">• Sarah Ryan assigned the task to Sarah Ryan 12/2/2025 3:16:08 pm• The task was assigned to Leo Moreno, Pedro Zamora & Sarah Ryan 12/2/2025 2:50:17 pm
Approve (send to CM for approval)	by Jim Malberg 12/2/2025 3:17:24 pm (Routed to Finance Director) <ul style="list-style-type: none">• The task was assigned to Jim Malberg 12/2/2025 3:16:19 pm
Approve (return to Finance for processing)	by Jamie Goldstein 12/5/2025 5:07:14 pm (Routed to CM for final approval) <ul style="list-style-type: none">• The task was assigned to Jamie Goldstein 12/2/2025 3:17:24 pm