

**CITY OF CAPITOLA - 2025 PAVEMENT MAINTENANCE PROJECT
FINAL COST SUMMARY**

ITEM NO.	BID ITEMS	UNIT	BID QTY	Actual Final QTY	QTY Difference	Final Cost	Price Difference
1	Mobilization, Bonds & Insurance	LS	1	1	0	\$29,950	\$0
2	Notification of Residents, Businesses & Agencies	LS	1	1	0	\$26,225	\$0
3	Bicycle, Pedestrian & Traffic Control	LS	1	1	0	\$40,500	\$0
4	Storm Water Pollution Control Program	LS	1	1	0	\$655	\$0
5	Remove & Replace 0.33' HMA	SF	7,825	7,825	0	\$78,250	\$0
6	0.50' Deep Lift Stabilization (Allowance)	SF	391	391	0	\$3,128	\$0
7	Crack Seal & Slurry Seal	TN	347	347	1	\$214,830	\$310
8	Prune & Remove Tree Roots under HMA Repair	SF	1,532	1,532	0	\$7,660	\$0
9	Lower & Adjust Water Valve Cover to Finish Grade	EA	7	7	0	\$3,500	\$0
10	Reset Concrete Collar Around Utility	EA	2	2	0	\$1,000	\$0
11	Remove & Reset Drain Inlet	EA	1	1	0	\$500	\$0
12	Install Blue RPM @ Hydrant	EA	18	25	7	\$625	\$175
13	Red Curb Paint	LF	2,535	0	(2,535)	\$0	(\$15,210)
14	Gray Curb Paint	LF	18	0	(18)	\$0	(\$108)
15	Blue Curb Paint	LF	40	0	(40)	\$0	(\$240)
16	4" White Line (Thermoplastic)	LF	40	0	(40)	\$0	(\$120)
17	4" Blue Line (Thermoplastic)	LF	27	27	0	\$236	\$0
18	12" White Crosswalk/Limit Line (Thermoplastic)	LF	947	305	(642)	\$2,821	(\$5,939)
19	24" White Crosswalk Line (Thermoplastic)	LF	514	913	399	\$16,891	\$7,382
20	6" Chevron Line (Thermoplastic)	LF	90	201	111	\$955	\$527
21	Striping Detail #2 (Thermoplastic)	LF	1,176	1,150	(26)	\$2,013	(\$46)
22	Striping Detail #22 (Thermoplastic)	LF	1,804	1,511	(293)	\$6,422	(\$1,245)
23	Striping Detail #27B (Thermoplastic)	LF	1,452	2,292	840	\$4,584	\$1,680
24	Striping Detail #39 (Thermoplastic)	LF	2,067	1,902	(165)	\$3,804	(\$330)
25	Striping Detail #39A (Thermoplastic)	LF	448	567	119	\$1,134	\$238
26	Install "STOP" Legend (Thermoplastic)	EA	25	20	(5)	\$4,100	(\$1,025)
27	Install "BUMP" Legend (Thermoplastic)	EA	2	2	0	\$460	\$0
28	Install "DO NOT ENTER" Legend (Thermoplastic)	EA	1	0	(1)	\$0	(\$600)
29	Install "NO PARKING" Legend (Thermoplastic)	EA	1	1	0	\$335	\$0
30	Install Speed Hump Pavement Markings (Thermoplastic)	EA	1	2	1	\$550	\$275
31	Install Parking Stall Pavement Markings (Thermoplastic)	EA	30	37	7	\$1,850	\$350
32	Install Internation Symbol of Accessibility Marking (Thermoplastic)	EA	1	1	0	\$605	\$0
33	Install Railroad Crossing Symbol (Thermoplastic)	EA	1	0	(1)	\$0	(\$645)
34	Install Shared Roadway Bicycle Marking (Thermoplastic) with Green Paint Backing	EA	38	28	(10)	\$24,500	(\$8,750)
35	Install Bike Lane Symbol w/ Person (Thermoplastic) with Green Paint Backing	EA	9	10	1	\$7,350	\$735
36	Install Bike Lane Arrow (Thermoplastic) with Green Paint Backing	EA	9	10	1	\$7,350	\$735
BASE BID TOTAL						\$492,782	(\$21,851)

Change Order 1 - Terrace

ITEM NO.	BID ITEMS	UNIT	BID QTY	Actual Final QTY	QTY Difference	Final Cost	Price Difference
1	2 inch leveling course	SF	18,445	18,445	0	\$75,625	\$0
2	Slurry Seal	SF	18,445	18,445	0	\$18,445	\$0
3	Red Curb Paint	LF	15	0	(15)	\$0	(\$90)
4	White Crosswalk Paint	LF	37	0	(37)	\$0	(\$342)
5	Striping Detail #27B (Thermoplastic)	LF	421	0	(421)	\$0	(\$632)
6	Parking Stall Pavement Paint	EA	8	0	(8)	\$0	(\$400)
Change Order 1 TOTAL						\$94,070	(\$1,464)

Change Order 2 Park Ave

ITEM NO.	BID ITEMS	UNIT	BID QTY	Actual Final QTY	QTY Difference	Final Cost	Price Difference
1	Slurry Seal	SF	49,400	49,400	0	\$37,050	\$0
2	Striping Detail #22	LF	1,227	1,227	0	\$5,215	\$0
3	Striping Detail #39	LF	7,681	7,681	0	\$19,203	\$0
4	Striping Detail #39A	LF	128	128	0	\$256	\$0
5	Install "STOP" Legend (Thermoplastic)	EA	1	1	0	\$250	\$0
6	Install Stop Bar Marking	LF	16	16	0	\$148	\$0
7	Install Green Backing Bike Lane Symbol	EA	8	8	0	\$5,880	\$0
8	Install Bike Lane Arrow	EA	8	8	0	\$5,880	\$0
9	Green Paint for Bike Lane	SF	1,168	1,168	0	\$18,688	\$0
10	Remove Conflict Striping & Markings	LS	1	1	0	\$5,500	\$0
Change Order 2 TOTAL						\$98,069	\$0

Summary

Total	\$684,921	(\$23,314)
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Original PO	\$514,942.50
Changes	\$193,602.50
Final Cost	\$684,921