

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA AMENDING THE  
2025-26 FISCAL YEAR CITY BUDGET**

**WHEREAS**, it is necessary to adopt the 2025-26 Fiscal Year Budget for all City funds;  
and

**WHEREAS**, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 26, 2025, adopted such budget for the Fiscal Year July 1, 2025, through June 30, 2026; and

**WHEREAS**, on February 12, 2026, the City Council approved the plans and specifications for the 41<sup>st</sup> Avenue Pavement Rehabilitation and Multimodal Improvements Project ("Project"); and

**WHEREAS**, the City advertised the Project for constructions bids on February 23, 2026 and received bids thereafter, with the lowest responsible bidder submitting a base bid of \$1,429,261; and

**WHEREAS**, the bids received were higher than the originally budgeted funds; and

**WHEREAS**, the City Council finds it necessary to amend the 2025-26 Fiscal Year Budget to allocate additional funding towards the Project.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the City Council of the City of Capitola that the 2025-26 Fiscal Year Budget is hereby amended as follows: (1) \$239,500 from RMRA and Measure D Funds and (2) \$60,000 from the Gas Tax Fund; and

**BE IT FURTHER RESOLVED** that the Finance Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Finance Director's assistance, shall assure compliance therewith.

**I HEREBY CERTIFY** that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 26<sup>th</sup> day of March 2026, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

\_\_\_\_\_  
Margaux Morgan, Mayor

ATTEST:

\_\_\_\_\_  
Julia Gautho, City Clerk