

RESOLUTION NO. 4450

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA
AMENDING THE 2025-26 FISCAL YEAR CITY BUDGET AND CAPITAL IMPROVEMENT
PROGRAM BUDGET**

WHEREAS, it is necessary to adopt the 2025-26 Fiscal Year Budget for all City funds and Capital Improvement Program; and

WHEREAS, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 26, 2025, adopted such budget for the Fiscal Year July 1, 2025 through June 30, 2026; and

WHEREAS, since the adoption of the budget the City has been awarded a grant in the amount of \$450,000 from the California Department of Transportation for the Capitola Active Transportation Plan; and


WHEREAS, it is necessary to amend the Fiscal Year 2025-26 Adopted Budget to accept the grant revenue and appropriate the funds for the project; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Capitola that the 2025-26 Fiscal Year Budget is hereby amended, including Exhibit A (Budget Amendment) to this Resolution; and

BE IT FURTHER RESOLVED that the Administrative Services Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Finance Director's assistance, shall assure compliance therewith.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 28th day of August 2025, by the following vote:

AYES:	ORBACH, MORGAN, CLARKE
NOES:	JENSEN, WESTMAN
ABSENT:	NONE
ABSTAIN:	NONE

ATTEST: 

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Julia Gautho, City Clerk

Signed by: 

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Joe Clarke, Mayor



Budget Adjustment Request

Date

08/18/2025

Requesting Department *

Public Works

Type of Adjustment

- ☐ Administrative
- ☒ Council

Item #

Council Date

August 28, 2025

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1200-00-00-000-3320.200	State Grants - Operating	\$450,000.00

Total Revenues

\$450,000.00

Expenditures

Account Number	Account Description	Increase/Decrease
1200-00-00-000-4305.900	CS-Contracts General	\$450,000.00

Total Expenditures

\$450,000.00

Net Impact

\$0.00

Purpose

To establish grant revenue & expenditure budget for the California Department of Transportation Capitola Active Transportation Plan.

Department Head Approval

Jessica Kahn

Finance Director Approval

Jim Malberg

City Manager Approval

Jamie Goldstein