

Capitola City Council

Agenda Report



Meeting: September 28, 2023

From: Public Works Department

Subject: Completion of the Kennedy Drive Sidewalk Project

Recommended Action: 1) Accept as complete the Kennedy Drive Sidewalk Project as constructed by Diamond D Concrete; 2) authorize the City Clerk to file and record a Notice of Completion; and 3) authorize the release of the contract retention of \$8,560 as prescribed in the contract.

Background: On March 23, 2023, the City Council approved the plans, specifications, and construction estimate for the Kennedy Drive Sidewalk Project and authorized advertising for construction bids with an approved budget of \$214,000. Following this approval, the project was advertised, and bids were received on April 12, 2023. The low bid received was from Diamond D Concrete.

On May 5, 2023, the City Manager administratively approved a construction contract for the Kennedy Drive Sidewalk Project with Diamond D Concrete in the amount of \$146,495. Three change orders were processed, in the total amount of \$24,696, for modifications to irrigation, pavement markings, and reconstruction of the adjacent staircase on Park Avenue, for a total contract cost of \$171,191.

Construction of the project began in May 2023 and was completed in September 2023. Staff has inspected the improvements and has determined that these improvements have been completed in accordance with the approved plans and specifications.

Fiscal Impact: The City was awarded \$197,000 in Regional Transportation Improvement Program (RTIP) funding for the Kennedy Drive Sidewalk Project from the Santa Cruz County Regional Transportation Commission (SCRTC). \$8,000 was previously expended on project design. The final construction contract amount for the Kennedy Drive Sidewalk Project is \$171,191. The adopted FY 2022-23 Budget included \$214,00 for this project. Remaining project funds will remain in the Road Fund and be available for future projects.

Attachments:

1. Notice of Completion
2. Project Cost Summary

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Moss, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager