

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA APPROVING A RATE SCHEDULE FOR GARBAGE, RECYCLING, ORGANICS, FOOD WASTE, YARD WASTE AND CONSTRUCTION AND DEMOLITION DEBRIS IN CAPITOLA EFFECTIVE JULY 1, 2023, SUPERSEDING RESOLUTION NO. 4266

WHEREAS, on October 14, 2021, the City Council approved the Amended and Restated Garbage, Recycling, Organics, Food Waste, Yard Waste and Construction and Demolition Debris Services Franchise Agreement (“Agreement”) with GreenWaste Recovery; and

WHEREAS, the Agreement separates the costs for collection (“Service Fee” in the Agreement) and disposal (“Processing Fee” in the Agreement); and

WHEREAS, the City contracts with Monterey Regional Waste Management District for disposal. Disposal costs have increased 10.0 percent; and

WHEREAS, the Agreement allows for GreenWaste Recovery to increase the collection rates annually by 100 percent of the Consumer Price Index (“CPI”) for San Francisco Oakland-San Jose area. The CPI increase was 4.882 percent for the period ending December 2021; and

WHEREAS, due to the increase in disposal costs and change in CPI, and as permitted by the Agreement, rates for commercial and residential service will increase as outlined above, effective July 1, 2023; and

WHEREAS, on June 9, 2022, the City Council adopted Resolution No. 4266, adopted a rate schedule effective July 1, 2022; and

WHEREAS, the City Council considered the rate increases described herein at a public meeting where members of the public had the opportunity to address the council on the proposed increases.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Capitola, approves the Rate Schedule for Residential and Commercial Refuse, Recycling, Organics, and Yard Waste in Capitola as shown on the “Schedule of Rates” attached to this Resolution (Exhibit A-1, Residential Rates; Exhibit A-2 Commercial Rates Garbage Rates, Exhibit A-3 Commercial Recycle Rates, Exhibit A-4 Commercial Food Waste Rates, Exhibit A5 Debris Box Rates) effective July 1, 2023.

BE IT FURTHER RESOLVED that this Resolution becomes effective on July 1, 2023.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 25th day of May, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Margaux Keiser, Mayor

ATTEST:

Julia Moss, City Clerk

APPENDIX A-1
MONTHLY SERVICE RATES - RESIDENTIAL

CPI increase Disposal increase
4.88% 10.00%

Garbage Service Cart Size	Rate Components			Prior Rate (07/01/2022)	Rate Components		New Rate (07/01/2023)
	Quantity	Service	Disposal		Service	Disposal	
10 Gallon	1	\$ 15.19	\$ 2.17	\$ 17.36	\$ 15.93	\$ 2.38	\$ 18.31
<i>Care Discounted</i>		\$ 8.25	\$ 2.17	\$ 10.41	\$ 8.61	\$ 2.38	\$ 10.99
20 Gallon	1	\$ 18.05	\$ 2.57	\$ 20.63	\$ 18.93	\$ 2.83	\$ 21.77
<i>Care Discounted</i>		\$ 9.80	\$ 2.57	\$ 12.38	\$ 10.23	\$ 2.83	\$ 13.06
35 Gallon	1	\$ 20.46	\$ 2.92	\$ 23.38	\$ 21.46	\$ 3.21	\$ 24.67
<i>Care Discounted</i>		\$ 11.11	\$ 2.92	\$ 14.03	\$ 11.59	\$ 3.21	\$ 14.80
64 Gallon	1	\$ 34.83	\$ 4.97	\$ 39.79	\$ 36.53	\$ 5.46	\$ 41.99
96 Gallon	1	\$ 49.36	\$ 7.04	\$ 56.40	\$ 51.77	\$ 7.74	\$ 59.51

Each Resident subscribing to Garbage service receives one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart for no additional charge.
Additional monthly charge for one (1) 35-gallon Recyclables Cart and/or one (1) 35-gallon Organics Cart \$ 0.78

Additional Containers (Weekly Recurring)

Material Type	Recyclables Carts		Organics Carts	
	64 Gallon	96 Gallon	64 Gallon	96 Gallon
Extra Carts	\$10.50	\$14.88	\$21.00	29.76

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount Fee	Regular Service Day	Non-Service Day Trip Fee
Garbage	\$ 5.80	\$ 3.13	n/a	\$26.06	\$ 6.08	\$ 3.28	n/a	\$27.33
Recyclables	\$ 3.54	\$ 3.13	n/a		\$ 3.72	\$ 3.28	n/a	
Organics	\$ 7.10	\$ 3.13	n/a		\$ 7.45	\$ 3.28	n/a	

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge		Containing CFCs	Containing CFCs		Regular Service Day	Non-Service Day Trip Fee
Bulky Good	\$ 26.06	\$ 27.33	/item	n/a	n/a		n/a	\$27.33
Appliances	\$ 26.06	\$ 27.33	/item	\$ 10.42	\$ 10.93	/each	n/a	
Carpet/Padding	\$ 1.04	\$ 1.09	/sq.ft.	n/a	n/a		n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Walk-in Service	\$ 12.51	\$ 13.12	/container/mo.
Re-Start Fee	\$ 26.06	\$ 27.33	/occurrence

APPENDIX A-2

CPI increase Disposal increase

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE

4.88% 10.00%

Garbage CARTS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	35-gal	1x/week	\$ 27.24	\$ 3.88	\$ 31.13	\$ 28.57	\$ 4.27	\$ 32.85
1	64-gal	1x/week	\$ 55.10	\$ 7.86	\$ 62.96	\$ 57.79	\$ 8.64	\$ 66.43
1	96-gal	1x/week	\$ 81.97	\$ 11.69	\$ 93.66	\$ 85.97	\$ 12.86	\$ 98.83

Garbage CANS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	32-gal	1x/week	\$ 20.83	\$ 2.97	\$ 23.79	\$ 21.84	\$ 3.27	\$ 25.11
2	32-gal	1x/week	\$ 41.68	\$ 5.94	\$ 47.62	\$ 43.71	\$ 6.54	\$ 50.25
3	32-gal	1x/week	\$ 62.48	\$ 8.91	\$ 71.39	\$ 65.53	\$ 9.80	\$ 75.34

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	1 cu yd	1x/week	\$ 206.88	\$ 29.50	\$ 236.38	\$ 216.98	\$ 32.45	\$ 249.43
1	1 cu yd	2x/week	\$ 314.25	\$ 44.81	\$ 359.06	\$ 329.59	\$ 49.29	\$ 378.89
1	1 cu yd	3x/week	\$ 420.40	\$ 59.95	\$ 480.35	\$ 440.92	\$ 65.94	\$ 506.87
1	1 cu yd	4x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
1	1 cu yd	5x/week	\$ 633.31	\$ 90.31	\$ 723.62	\$ 664.23	\$ 99.34	\$ 763.57
1	1 cu yd	6x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
2	1 cu yd	1x/week	\$ 314.25	\$ 44.81	\$ 359.06	\$ 329.59	\$ 49.29	\$ 378.89
2	1 cu yd	2x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
2	1 cu yd	3x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
2	1 cu yd	4x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
2	1 cu yd	5x/week	\$ 1,165.05	\$ 166.14	\$ 1,331.18	\$ 1,221.92	\$ 182.75	\$ 1,404.67
2	1 cu yd	6x/week	\$ 1,377.74	\$ 196.47	\$ 1,574.21	\$ 1,445.00	\$ 216.11	\$ 1,661.11
3	1 cu yd	1x/week	\$ 420.62	\$ 59.98	\$ 480.60	\$ 441.15	\$ 65.98	\$ 507.13
3	1 cu yd	2x/week	\$ 739.67	\$ 105.48	\$ 845.14	\$ 775.78	\$ 116.02	\$ 891.80
3	1 cu yd	3x/week	\$ 1,058.92	\$ 151.00	\$ 1,209.93	\$ 1,110.62	\$ 166.10	\$ 1,276.72
3	1 cu yd	4x/week	\$ 1,377.77	\$ 196.47	\$ 1,574.24	\$ 1,445.03	\$ 216.12	\$ 1,661.14
3	1 cu yd	5x/week	\$ 1,696.83	\$ 241.97	\$ 1,938.80	\$ 1,779.66	\$ 266.16	\$ 2,045.83
3	1 cu yd	6x/week	\$ 2,015.83	\$ 287.46	\$ 2,303.28	\$ 2,114.23	\$ 316.20	\$ 2,430.44
4	1 cu yd	1x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
4	1 cu yd	2x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
4	1 cu yd	3x/week	\$ 1,378.19	\$ 196.53	\$ 1,574.72	\$ 1,445.47	\$ 216.18	\$ 1,661.66
4	1 cu yd	4x/week	\$ 1,803.19	\$ 257.14	\$ 2,060.33	\$ 1,891.22	\$ 282.85	\$ 2,174.07
4	1 cu yd	5x/week	\$ 2,228.58	\$ 317.80	\$ 2,546.38	\$ 2,337.38	\$ 349.58	\$ 2,686.96
4	1 cu yd	6x/week	\$ 2,653.91	\$ 378.45	\$ 3,032.36	\$ 2,783.47	\$ 416.29	\$ 3,199.76

APPENDIX A-2

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)

Garbage BINS			Rate Components		Prior Rate (07/01/2022)	Rate Components		New Rate (07/01/2023)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	2 cu yd	1x/week	\$ 314.29	\$ 44.82	\$ 359.11	\$ 329.63	\$ 49.30	\$ 378.93
1	2 cu yd	2x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
1	2 cu yd	3x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
1	2 cu yd	4x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
1	2 cu yd	5x/week	\$ 1,165.05	\$ 166.14	\$ 1,331.18	\$ 1,221.92	\$ 182.75	\$ 1,404.67
1	2 cu yd	6x/week	\$ 1,377.74	\$ 196.47	\$ 1,574.21	\$ 1,445.00	\$ 216.11	\$ 1,661.11
2	2 cu yd	1x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
2	2 cu yd	2x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
2	2 cu yd	3x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
2	2 cu yd	4x/week	\$ 1,803.17	\$ 257.13	\$ 2,060.30	\$ 1,891.20	\$ 282.85	\$ 2,174.04
2	2 cu yd	5x/week	\$ 2,228.60	\$ 317.80	\$ 2,546.40	\$ 2,337.39	\$ 349.58	\$ 2,686.97
2	2 cu yd	6x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
3	2 cu yd	1x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
3	2 cu yd	2x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
3	2 cu yd	3x/week	\$ 2,015.89	\$ 287.47	\$ 2,303.36	\$ 2,114.30	\$ 316.21	\$ 2,430.51
3	2 cu yd	4x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
3	2 cu yd	5x/week	\$ 3,292.09	\$ 469.45	\$ 3,761.54	\$ 3,452.80	\$ 516.40	\$ 3,969.20
1	3 cu yd	1x/week	\$ 420.59	\$ 59.98	\$ 480.57	\$ 441.13	\$ 65.97	\$ 507.10
1	3 cu yd	2x/week	\$ 737.54	\$ 105.17	\$ 842.71	\$ 773.55	\$ 115.69	\$ 889.24
1	3 cu yd	3x/week	\$ 1,058.72	\$ 150.97	\$ 1,209.69	\$ 1,110.40	\$ 166.07	\$ 1,276.47
1	3 cu yd	4x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
1	3 cu yd	5x/week	\$ 1,696.85	\$ 241.97	\$ 1,938.83	\$ 1,779.69	\$ 266.17	\$ 2,045.86
1	3 cu yd	6x/week	\$ 2,015.89	\$ 287.47	\$ 2,303.36	\$ 2,114.30	\$ 316.21	\$ 2,430.51
2	3 cu yd	1x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
2	3 cu yd	2x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
2	3 cu yd	3x/week	\$ 2,015.89	\$ 287.47	\$ 2,303.36	\$ 2,114.30	\$ 316.21	\$ 2,430.51
2	3 cu yd	4x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
2	3 cu yd	5x/week	\$ 3,292.09	\$ 469.45	\$ 3,761.54	\$ 3,452.80	\$ 516.40	\$ 3,969.20
2	3 cu yd	6x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
3	3 cu yd	1x/week	\$ 1,058.70	\$ 150.97	\$ 1,209.68	\$ 1,110.39	\$ 166.07	\$ 1,276.46
3	3 cu yd	2x/week	\$ 2,015.89	\$ 287.47	\$ 2,303.36	\$ 2,114.30	\$ 316.21	\$ 2,430.51
3	3 cu yd	3x/week	\$ 2,973.05	\$ 423.96	\$ 3,397.01	\$ 3,118.19	\$ 466.35	\$ 3,584.54
3	3 cu yd	4x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
3	3 cu yd	5x/week	\$ 4,887.40	\$ 696.94	\$ 5,584.34	\$ 5,125.99	\$ 766.64	\$ 5,892.63
3	3 cu yd	6x/week	\$ 5,844.54	\$ 833.43	\$ 6,677.97	\$ 6,129.86	\$ 916.78	\$ 7,046.64
4	3 cu yd	1x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
4	3 cu yd	2x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
4	3 cu yd	3x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
4	3 cu yd	4x/week	\$ 5,206.42	\$ 742.44	\$ 5,948.85	\$ 5,460.59	\$ 816.68	\$ 6,277.27
4	3 cu yd	5x/week	\$ 6,482.69	\$ 924.43	\$ 7,407.12	\$ 6,799.16	\$1,016.88	\$ 7,816.04
4	3 cu yd	6x/week	\$ 7,758.85	\$ 1,106.41	\$ 8,865.26	\$ 8,137.62	\$1,217.05	\$ 9,354.68

APPENDIX A-2

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	4 cu yd	1x/week	\$ 526.96	\$ 75.14	\$ 602.10	\$ 552.69	\$ 82.66	\$ 635.34
1	4 cu yd	2x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
1	4 cu yd	3x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
1	4 cu yd	4x/week	\$ 1,803.17	\$ 257.13	\$ 2,060.30	\$ 1,891.20	\$ 282.85	\$ 2,174.04
1	4 cu yd	5x/week	\$ 2,228.60	\$ 317.80	\$ 2,546.40	\$ 2,337.39	\$ 349.58	\$ 2,686.97
1	4 cu yd	6x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
2	4 cu yd	1x/week	\$ 952.38	\$ 135.81	\$ 1,088.18	\$ 998.87	\$ 149.39	\$ 1,148.26
2	4 cu yd	2x/week	\$ 1,803.17	\$ 257.13	\$ 2,060.30	\$ 1,891.20	\$ 282.85	\$ 2,174.04
2	4 cu yd	3x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
2	4 cu yd	4x/week	\$ 3,605.73	\$ 514.18	\$ 4,119.91	\$ 3,781.76	\$ 565.60	\$ 4,347.35
2	4 cu yd	5x/week	\$ 4,355.59	\$ 621.11	\$ 4,976.69	\$ 4,568.22	\$ 683.22	\$ 5,251.44
2	4 cu yd	6x/week	\$ 5,206.42	\$ 742.44	\$ 5,948.85	\$ 5,460.59	\$ 816.68	\$ 6,277.27
3	4 cu yd	1x/week	\$ 1,377.08	\$ 196.37	\$ 1,573.45	\$ 1,444.31	\$ 216.01	\$ 1,660.32
3	4 cu yd	2x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
3	4 cu yd	3x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
3	4 cu yd	4x/week	\$ 5,206.42	\$ 742.44	\$ 5,948.85	\$ 5,460.59	\$ 816.68	\$ 6,277.27
3	4 cu yd	5x/week	\$ 6,482.69	\$ 924.43	\$ 7,407.12	\$ 6,799.16	\$1,016.88	\$ 7,816.04
3	4 cu yd	6x/week	\$ 7,758.85	\$ 1,106.41	\$ 8,865.26	\$ 8,137.62	\$1,217.05	\$ 9,354.68
4	4 cu yd	1x/week	\$ 1,803.17	\$ 257.13	\$ 2,060.30	\$ 1,891.20	\$ 282.85	\$ 2,174.04
4	4 cu yd	2x/week	\$ 3,504.82	\$ 499.79	\$ 4,004.61	\$ 3,675.92	\$ 549.77	\$ 4,225.68
4	4 cu yd	3x/week	\$ 5,206.43	\$ 742.44	\$ 5,948.87	\$ 5,460.60	\$ 816.68	\$ 6,277.28
4	4 cu yd	4x/week	\$ 6,908.03	\$ 985.09	\$ 7,893.12	\$ 7,245.27	\$1,083.59	\$ 8,328.86
4	4 cu yd	5x/week	\$ 8,609.76	\$ 1,227.75	\$ 9,837.51	\$ 9,030.07	\$1,350.53	\$ 10,380.60
4	4 cu yd	6x/week	\$10,311.28	\$ 1,470.39	\$ 11,781.67	\$10,814.66	\$1,617.43	\$ 12,432.09
5	4 cu yd	1x/week	\$ 2,292.74	\$ 326.94	\$ 2,619.68	\$ 2,404.66	\$ 359.64	\$ 2,764.30
5	4 cu yd	2x/week	\$ 4,355.60	\$ 621.11	\$ 4,976.71	\$ 4,568.23	\$ 683.22	\$ 5,251.45
5	4 cu yd	3x/week	\$ 6,482.68	\$ 924.43	\$ 7,407.11	\$ 6,799.15	\$1,016.87	\$ 7,816.02
5	4 cu yd	4x/week	\$ 8,609.67	\$ 1,227.74	\$ 9,837.41	\$ 9,029.98	\$1,350.51	\$ 10,380.49
5	4 cu yd	5x/week	\$10,736.81	\$ 1,531.07	\$ 12,267.88	\$11,260.96	\$1,684.18	\$ 12,945.14
5	4 cu yd	6x/week	\$12,863.72	\$ 1,834.37	\$ 14,698.09	\$13,491.71	\$2,017.81	\$ 15,509.51
1	6 cu yd	1x/week	\$ 739.66	\$ 105.47	\$ 845.13	\$ 775.76	\$ 116.02	\$ 891.79
1	6 cu yd	2x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
1	6 cu yd	3x/week	\$ 2,015.89	\$ 287.47	\$ 2,303.36	\$ 2,114.30	\$ 316.21	\$ 2,430.51
1	6 cu yd	4x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
1	6 cu yd	5x/week	\$ 3,292.09	\$ 469.45	\$ 3,761.54	\$ 3,452.80	\$ 516.40	\$ 3,969.20
1	6 cu yd	6x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
2	6 cu yd	1x/week	\$ 1,377.75	\$ 196.47	\$ 1,574.22	\$ 1,445.01	\$ 216.11	\$ 1,661.13
2	6 cu yd	2x/week	\$ 2,654.00	\$ 378.46	\$ 3,032.46	\$ 2,783.56	\$ 416.31	\$ 3,199.87
2	6 cu yd	3x/week	\$ 3,930.21	\$ 560.45	\$ 4,490.66	\$ 4,122.07	\$ 616.49	\$ 4,738.57
2	6 cu yd	4x/week	\$ 5,206.38	\$ 742.43	\$ 5,948.81	\$ 5,460.55	\$ 816.67	\$ 6,277.22
2	6 cu yd	5x/week	\$ 6,482.68	\$ 924.43	\$ 7,407.11	\$ 6,799.15	\$1,016.87	\$ 7,816.02
2	6 cu yd	6x/week	\$ 7,758.89	\$ 1,106.42	\$ 8,865.31	\$ 8,137.66	\$1,217.06	\$ 9,354.72

**APPENDIX A-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)**

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	8 cu yd	1x/week	\$ 952.38	\$ 135.81	1,088.18	\$ 998.87	\$ 149.39	1,148.26
1	8 cu yd	2x/week	\$ 1,803.17	\$ 257.13	2,060.30	\$ 1,891.20	\$ 282.85	2,174.04
1	8 cu yd	3x/week	\$ 2,654.00	\$ 378.46	3,032.46	\$ 2,783.56	\$ 416.31	3,199.87
1	8 cu yd	4x/week	\$ 3,504.79	\$ 499.78	4,004.58	\$ 3,675.89	\$ 549.76	4,225.65
1	8 cu yd	5x/week	\$ 4,355.61	\$ 621.11	4,976.72	\$ 4,568.25	\$ 683.22	5,251.47
1	8 cu yd	6x/week	\$ 5,206.38	\$ 742.43	5,948.81	\$ 5,460.55	\$ 816.67	6,277.22

Garbage Front-Load Compactor			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	2 cu yd	1x/week	\$418.01	\$59.61	\$477.62	\$438.42	\$65.57	\$503.99
1	2 cu yd	2x/week	\$700.86	\$99.94	\$800.80	\$735.07	\$109.94	\$845.01
1	2 cu yd	3x/week	\$983.75	\$140.28	\$1,124.03	\$1,031.77	\$154.31	\$1,186.08
2	2 cu yd	1x/week	\$700.86	\$99.94	\$800.80	\$735.07	\$109.94	\$845.01
2	2 cu yd	2x/week	\$1,266.66	\$180.63	\$1,447.28	\$1,328.49	\$198.69	\$1,527.18
3	2 cu yd	1x/week	\$983.75	\$140.28	\$1,124.03	\$1,031.77	\$154.31	\$1,186.08
3	2 cu yd	2x/week	\$1,832.42	\$261.30	\$2,093.72	\$1,921.87	\$287.43	\$2,209.31
1	2 cu yd	1x/week	\$559.37	\$79.77	\$639.14	\$586.68	\$87.74	\$674.42
1	3 cu yd	2x/week	\$980.94	\$139.88	\$1,120.82	\$1,028.83	\$153.87	\$1,182.70
2	4 cu yd	1x/week	\$983.75	\$140.28	\$1,124.03	\$1,031.77	\$154.31	\$1,186.08
2	5 cu yd	2x/week	\$1,832.42	\$261.30	\$2,093.72	\$1,921.87	\$287.43	\$2,209.31
3	6 cu yd	1x/week	\$1,408.08	\$200.79	\$1,608.87	\$1,476.82	\$220.87	\$1,697.69
3	7 cu yd	2x/week	\$2,681.13	\$382.33	\$3,063.46	\$2,812.01	\$420.56	\$3,232.58
4	8 cu yd	1x/week	\$1,832.42	\$261.30	\$2,093.72	\$1,921.87	\$287.43	\$2,209.31
4	9 cu yd	2x/week	\$3,529.82	\$503.35	\$4,033.17	\$3,702.14	\$553.69	\$4,255.82

**APPENDIX A-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)**

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount Fee	Regular Service Day	Non-Service Day Trip Fee
Garbage	\$ 7.72	\$ 3.13	n/a	+ \$26.06 Trip Fee	\$ 8.10	\$ 3.28	n/a	\$27.33
Recyclables	\$ 3.54	\$ 3.13	n/a		\$ 3.72	\$ 3.28	n/a	
Organics	\$ 7.10	\$ 3.13	n/a		\$ 7.45	\$ 3.28	n/a	

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge		Containing CFCs	Containing CFCs		Regular Service Day	Non-Service Day Trip Fee
Bulky Good	\$ 26.06	\$ 27.33	/item	n/a	n/a		n/a	\$27.33
Appliances	\$ 26.06	\$ 27.33	/item	\$ 10.42	\$ 10.93	/each	n/a	
Carpet/Padding	\$ 1.04	\$ 1.09	/sq. ft.	n/a	n/a		n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Sunday Service	\$ 62.55	\$ 65.60	/month
Bin Locks	\$ 26.06	\$ 27.33	/each
Re-Start Fee	\$ 26.06	\$ 27.33	/occurrence

APPENDIX A-3

MONTHLY SERVICE RATES - COMMERCIAL RECYCLING

Recycling CARTS			Rate Components		New Rate (07/01/2023)
Quantity	Size	Frequency	Service	Disposal	
1	35-gal	1x/week	\$ 2.11	\$ 1.51	\$ 3.61
1	64-gal	1x/week	\$ 4.26	\$ 3.05	\$ 7.31
1	96-gal	1x/week	\$ 6.34	\$ 4.53	\$ 10.87

Recycling BINS			Rate Components		New Rate (07/01/2023)
Quantity	Cart Size	Frequency	Service	Disposal	
1	1 cu yd	1x/week	\$ 16.00	\$ 11.44	\$ 27.44
1	1 cu yd	2x/week	\$ 24.30	\$ 17.38	\$ 41.68
1	1 cu yd	3x/week	\$ 32.51	\$ 23.25	\$ 55.76
1	1 cu yd	4x/week	\$ 40.74	\$ 29.14	\$ 69.89
1	1 cu yd	5x/week	\$ 48.97	\$ 35.03	\$ 83.99
1	1 cu yd	6x/week	\$ 57.19	\$ 40.91	\$ 98.10
2	1 cu yd	1x/week	\$ 24.30	\$ 17.38	\$ 41.68
2	1 cu yd	2x/week	\$ 40.74	\$ 29.14	\$ 69.89
2	1 cu yd	3x/week	\$ 57.19	\$ 40.91	\$ 98.10
2	1 cu yd	4x/week	\$ 73.64	\$ 52.67	\$ 126.31
2	1 cu yd	5x/week	\$ 90.08	\$ 64.43	\$ 154.51
2	1 cu yd	6x/week	\$ 106.53	\$ 76.20	\$ 182.72
3	1 cu yd	1x/week	\$ 32.52	\$ 23.26	\$ 55.78
3	1 cu yd	2x/week	\$ 57.19	\$ 40.91	\$ 98.10
3	1 cu yd	3x/week	\$ 81.88	\$ 58.56	\$ 140.44
3	1 cu yd	4x/week	\$ 106.53	\$ 76.20	\$ 182.73
3	1 cu yd	5x/week	\$ 131.20	\$ 93.84	\$ 225.04
3	1 cu yd	6x/week	\$ 155.86	\$ 111.48	\$ 267.35
4	1 cu yd	1x/week	\$ 40.74	\$ 29.14	\$ 69.89
4	1 cu yd	2x/week	\$ 73.64	\$ 52.67	\$ 126.31
4	1 cu yd	3x/week	\$ 106.56	\$ 76.22	\$ 182.78
4	1 cu yd	4x/week	\$ 139.42	\$ 99.72	\$ 239.15
4	1 cu yd	5x/week	\$ 172.31	\$ 123.25	\$ 295.57
4	1 cu yd	6x/week	\$ 205.20	\$ 146.77	\$ 351.97

APPENDIX A-3

MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont...)

Garbage BINS			Rate Components		New Rate (07/01/2023)
Quantity	Cart Size	Frequency	Service	Disposal	
1	4 cu yd	1x/week	\$ 40.74	\$ 29.14	\$ 69.89
1	4 cu yd	2x/week	\$ 73.64	\$ 52.67	\$ 126.31
1	4 cu yd	3x/week	\$ 106.53	\$ 76.20	\$ 182.72
1	4 cu yd	4x/week	\$ 139.42	\$ 99.72	\$ 239.14
1	4 cu yd	5x/week	\$ 172.32	\$ 123.25	\$ 295.57
1	4 cu yd	6x/week	\$ 205.21	\$ 146.78	\$ 351.99
2	4 cu yd	1x/week	\$ 73.64	\$ 52.67	\$ 126.31
2	4 cu yd	2x/week	\$ 139.42	\$ 99.72	\$ 239.14
2	4 cu yd	3x/week	\$ 205.21	\$ 146.78	\$ 351.99
2	4 cu yd	4x/week	\$ 278.80	\$ 199.41	\$ 478.21
2	4 cu yd	5x/week	\$ 336.77	\$ 240.88	\$ 577.66
2	4 cu yd	6x/week	\$ 402.56	\$ 287.94	\$ 690.50
3	4 cu yd	1x/week	\$ 106.48	\$ 76.16	\$ 182.64
3	4 cu yd	2x/week	\$ 205.21	\$ 146.78	\$ 351.99
3	4 cu yd	3x/week	\$ 303.88	\$ 217.36	\$ 521.24
3	4 cu yd	4x/week	\$ 402.56	\$ 287.94	\$ 690.50
3	4 cu yd	5x/week	\$ 501.24	\$ 358.52	\$ 859.76
3	4 cu yd	6x/week	\$ 599.92	\$ 429.10	\$ 1,029.01
4	4 cu yd	1x/week	\$ 139.42	\$ 99.72	\$ 239.14
4	4 cu yd	2x/week	\$ 270.99	\$ 193.83	\$ 464.83
4	4 cu yd	3x/week	\$ 402.56	\$ 287.94	\$ 690.50
4	4 cu yd	4x/week	\$ 534.13	\$ 382.04	\$ 916.17
4	4 cu yd	5x/week	\$ 665.71	\$ 476.16	\$ 1,141.87
4	4 cu yd	6x/week	\$ 797.27	\$ 570.26	\$ 1,367.53
5	4 cu yd	1x/week	\$ 177.27	\$ 126.80	\$ 304.07
5	4 cu yd	2x/week	\$ 336.78	\$ 240.88	\$ 577.66
5	4 cu yd	3x/week	\$ 501.24	\$ 358.52	\$ 859.76
5	4 cu yd	4x/week	\$ 665.70	\$ 476.15	\$ 1,141.85
5	4 cu yd	5x/week	\$ 830.17	\$ 593.79	\$ 1,423.97
5	4 cu yd	6x/week	\$ 994.62	\$ 711.42	\$ 1,706.05
1	6 cu yd	1x/week	\$ 57.19	\$ 40.91	\$ 98.10
1	6 cu yd	2x/week	\$ 106.53	\$ 76.20	\$ 182.72
1	6 cu yd	3x/week	\$ 155.87	\$ 111.49	\$ 267.36
1	6 cu yd	4x/week	\$ 205.21	\$ 146.78	\$ 351.99
1	6 cu yd	5x/week	\$ 254.54	\$ 182.07	\$ 436.61
1	6 cu yd	6x/week	\$ 303.88	\$ 217.36	\$ 521.24
2	6 cu yd	1x/week	\$ 106.53	\$ 76.20	\$ 182.72
2	6 cu yd	2x/week	\$ 205.21	\$ 146.78	\$ 351.99
2	6 cu yd	3x/week	\$ 303.88	\$ 217.36	\$ 521.24
2	6 cu yd	4x/week	\$ 402.56	\$ 287.94	\$ 690.49
2	6 cu yd	5x/week	\$ 501.24	\$ 358.52	\$ 859.76
2	6 cu yd	6x/week	\$ 599.92	\$ 429.10	\$ 1,029.02

APPENDIX A-4

MONTHLY SERVICE RATES - COMMERCIAL ORGANICS

CPI increase Disposal increase

4.88% 0.00%

Organics CARTS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	64-gal	1x/week	\$ 34.34	\$ 4.09	\$ 38.44	\$ 36.02	\$ 4.09	\$ 40.11
1	64-gal	2x/week	\$ 68.69	\$ 8.18	\$ 76.87	\$ 72.04	\$ 8.18	\$ 80.23
1	64-gal	3x/week	\$ 103.03	\$ 12.28	\$ 115.31	\$ 108.06	\$ 12.28	\$ 120.34
1	64-gal	4x/week	\$ 137.38	\$ 16.37	\$ 153.75	\$ 144.08	\$ 16.37	\$ 160.45
1	64-gal	5x/week	\$ 171.72	\$ 20.46	\$ 192.18	\$ 180.10	\$ 20.46	\$ 200.57
1	64-gal	6x/week	\$ 206.06	\$ 24.55	\$ 230.62	\$ 216.12	\$ 24.55	\$ 240.68

Organics BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2022)	Service	Disposal	(07/01/2023)
1	1 cu yd	1x/week	\$ 131.73	\$ 15.70	\$ 147.43	\$ 138.16	\$ 15.70	\$ 153.86
1	1 cu yd	2x/week	\$ 200.11	\$ 23.84	\$ 223.95	\$ 209.87	\$ 23.84	\$ 233.72
1	1 cu yd	3x/week	\$ 267.70	\$ 31.90	\$ 299.60	\$ 280.77	\$ 31.90	\$ 312.66
1	1 cu yd	4x/week	\$ 335.55	\$ 39.98	\$ 375.54	\$ 351.93	\$ 39.98	\$ 391.92
1	1 cu yd	5x/week	\$ 403.27	\$ 48.05	\$ 451.33	\$ 422.96	\$ 48.05	\$ 471.02
1	1 cu yd	6x/week	\$ 470.99	\$ 56.12	\$ 527.11	\$ 493.98	\$ 56.12	\$ 550.10
1	1.5 cu yd	1x/week	\$ 172.41	\$ 20.54	\$ 192.96	\$ 180.83	\$ 20.54	\$ 201.37
1	1.5 cu yd	2x/week	\$ 261.90	\$ 31.21	\$ 293.11	\$ 274.68	\$ 31.21	\$ 305.89
1	1.5 cu yd	3x/week	\$ 350.36	\$ 41.75	\$ 392.11	\$ 367.47	\$ 41.75	\$ 409.22
1	1.5 cu yd	4x/week	\$ 439.17	\$ 52.33	\$ 491.50	\$ 460.61	\$ 52.33	\$ 512.94
1	1.5 cu yd	5x/week	\$ 527.81	\$ 62.89	\$ 590.70	\$ 553.57	\$ 62.89	\$ 616.47
1	1.5 cu yd	6x/week	\$ 616.43	\$ 73.45	\$ 689.88	\$ 646.52	\$ 73.45	\$ 719.98

APPENDIX A-5

MONTHLY SERVICE RATES - DEBRIS BOX

CPI increase

4.88%

Debris Box			7/1/2022	7/1/2023		
Quantity	Size	Frequency	Service	Service	Tons Included	Add't Tons
1	15 cu yd	per pull	\$ 667.97	\$ 700.58	2.5	Per Ton + 20%
1	20 cu yd	per pull	\$ 802.59	\$ 841.77	3.0	Per Ton + 20%
1	30 cu yd	per pull	\$ 1,074.94	\$ 1,127.41	4.0	Per Ton + 20%
1	40 cu yd	per pull	\$ 1,432.83	\$ 1,502.77	5.0	Per Ton + 20%
1	Compactor	per pull	\$ 510.93	\$ 535.87	-	Per Ton + 20%