

Total of General Fund Available		\$ 125,000.00	30%	70%	100%
			Operational (< \$7500)	Outcome (>\$7500-\$15,000)	
		Amount	\$ 37,500.00	\$ 87,500.00	
		Stable & Affordable			
Priority 1	50%	Housing & Shelter	\$18,750	\$43,750	
Priority 2	30%	Health & Wellness	\$11,250	\$26,250	
Priority 3	20%	Healthy Environment	\$7,500	\$17,500	
				Requirements for Outcome grants	
				1.Presentation to Council once per grant	
				Cycle 2. Directly benefit Capitola 3. Up	
				To 25% for admin costs	
ECYP TOT		\$ 60,000.00	30%	70%	100%
"Priority 4"		ECYP	Operational (< \$7500)	Outcome (>\$7500-\$15,000)	
			\$ 18,000.00	\$ 42,000.00	
ECYP					
TOT Revenues		\$ 60,000.00			
Fund Balance		\$ 51,000.00	Parks and Recreation Youth Programs		