

City of Capitola Budget Adjustment Form



Date 2/23/2024

Requesting Department Public Works

Administrative Council

Item # TBD
 Council Date 2/27/2024
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
1200-00-00-000-4390.100	Construction - Project Services	564,000
		369,000
Total		369,000 564,000

Net Impact (564,000)

(369,000)

Purpose: Additional funding for the Capitola Wharf Rehabilitation & Resiliency Project.

Department Head Approval _____

Finance Department Approval _____

City Manager Approval _____