

Capitola City Council

Agenda Report



Meeting: February 27, 2024

From: Public Works Department

Subject: Update on the Wharf Resiliency and Public Access Project

Recommended Action: Approve Change Order 5 to the Public Works Agreement with Cushman Contracting for the Wharf Project in an amount not to exceed \$1,713,000 (for a total contract amount of \$10,027,000) and adopt a resolution amending the FY 2023-24 Adopted Budget to allocate an amount not to exceed \$564,000 in funding for the additional project expenditures.

Background: The Capitola Wharf is currently undergoing a major renovation through the Wharf Resiliency and Public Access Project. The Project is focused on crucial elements such as widening the Wharf, fixing failing pilings, replacing the deck, and adding new restroom facilities. The project aims to ensure the Wharf's long-term resilience. Construction by Cushman Contracting began in September 2023 and has been making steady progress since then.

During the February 22, 2024, City Council meeting, the City Council directed staff to return to the City Council with an update at a Special Meeting to be held on February 27, 2024, at 4:00 PM. More information, including a full staff report will be made available to the public by 4:00 PM on Monday, February 26, 2024.

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager