

Capitola City Council

Agenda Report



Meeting: June 13, 2024

From: Public Works Department

Subject: Construction Contract for Wharf Improvements

Recommended Action: 1) By motion, authorize the City Manager to execute Amendment 1 to the Professional Services Agreement with Fuse Architects, Inc. in the amount of \$37,000, for a total contract amount of \$73,100, for the final design of the Wharf Enhancement Project; and 2) Adopt a resolution authorizing the City Manager to execute a sole source Professional Services Agreement with Fuse Architects, Inc. in the amount of \$199,325 for fabrication and installation of Capitola Wharf enhancements.

Background: The Capitola Wharf is currently undergoing significant renovations as part of the Wharf Resiliency and Public Access Project (Wharf Project). This project focuses on widening the Wharf, addressing failing pilings, replacing the deck, and adding new restroom facilities to improve the Wharf's long-term resilience. Construction by Cushman Contracting began in September 2023 and is nearing completion.

At the Special Planning Commission Meeting on Wednesday, March 27, 2024, the Planning Commission approved an amendment to Permit #20-0141, which includes a Design Permit and Conditional Use Permit for the rehabilitation, repair, and expansion of the historic Capitola Wharf to include the following elements:

Entry Archway: The updated design maintains the look and materials of the existing archway with the lettering of Capitola Wharf in similar font, materials, and ornamentation. The two pillars flanking the entryway will incorporate tiled mosaic panels on the front, interior side, and back.

Rolling Gate: A simple eight-foot-tall vertical gate is proposed to close off the Wharf during emergencies. The metal gate will slide to the side and typically be located between the new restrooms and the guard rail.

Donor Panels: Installation of a donor wall recognizing members of the Capitola community who helped fund the Capitola Wharf Enhancement Project (CWEP) includes seven 2 feet wide by 3 feet tall panels on the Wharf railing after the bathroom on the right, overlooking Hoopers Beach.

Bathroom: The current restroom building will be wrapped in pressed bamboo.

Discussion: The City has contracted Fuse Architects, Inc. to finalize the project design, incorporating refined architectural plans, including site layout, floor plans, framing plans, exterior elevations, and relevant construction details.

With the project now ready for construction, staff recommends Fuse Architects, Inc., a design-build firm, for construction of the project, given their intimate knowledge of the project and ability to adhere to the desired timeline for completing construction.

Construction involves additional design coordination work, necessitating amendments to the design contract.

Fiscal Impact: The construction costs for this project total \$199,325, summarized in the table below.

Item Name	Total
0.00 - Mobilization	\$31,825.00
1.00 - Entry Arch	\$98,300.00
2.00 - Donor Walls	\$19,000.00
4.00 - Bathrooms Siding	\$30,000.00
5.00 - Supervision	\$20,200.00
Project Total	\$199,325.00

The Wharf Project currently has sufficient funds to cover these costs.

Attachments:

1. Approved Plan Set
2. Fuse Architects, Inc. Contract Amendment No. 1
3. Agreement Fuse Architects, Inc. for Construction of Capitola Wharf Improvements

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager