Capitola City Council Agenda Report

Meeting: June 13, 2024

From: Public Works Department

Subject: 2024-25 Road Maintenance and Rehabilitation



<u>Recommended Action</u>: Adopt a resolution adopting a list of road maintenance and rehabilitation projects for Fiscal Year 2024-25 funded by Senate Bill 1: the Road Repair and Accountability Act of 2017.

<u>Background</u>: On June 9, 2022, the City Council held a duly public hearing to approve a 5-year list of street and road projects based on projected funding for the City, including funding from the Road Maintenance and Rehabilitation Account, also known as Senate Bill (SB 1).

<u>Discussion</u>: During Fiscal Year 2024-25 Capitola is programmed to receive \$252,161 from SB 1. All SB 1 funds will be spent on rehabilitating Capitola Road, as listed in the 5-year list of projects approved on June 9, 2022.

<u>Fiscal Impact</u>: The revenue and expenditures of \$252,161 for SB 1 are accounted for in the Special Revenue fund for the Road Maintenance and Rehabilitation Account.

Attachments:

1. Resolution

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager