

Capitola City Council

Agenda Report



Meeting: October 12, 2023
From: Finance Department
Subject: Donations Report

Recommended Action: Receive the FY 2022-23 Annual Donations and Contributions Report.

Background: In July 2013, the City implemented Administrative Policy III-15, which authorizes the City Manager to accept and appropriate donations or grants of \$5,000 or less to support existing City projects and programs. Attachment 1 shows donations and contributions for the period July 2022 through June 2023.

Discussion: Between July 2022 and June 2023, the City received a total of \$79,739.24 in donations and contributions. Of the total, \$39,739.24 had values of \$5,000 or less. These contributions included support for the Museum, Junior Guards scholarships, food truck event sponsorship, Plein Air, and the summer twilight concert series. In addition, the City received \$40,000 in donations and contributions with values greater than \$5,000. These contributions supported maintenance of the bike park at McGregor Park and afterschool Recreation program scholarships.

During this period, the City also received \$485,935.43 in state and federal grants (Attachment 2). Included was \$1,419.12 for bulletproof vests, \$18,161.24 for alcoholic beverage control activity reimbursement, \$20,000 for Police Department wellness reimbursements, \$64,029 for the Inclusionary Housing Ordinance update and Nexus study, \$120,837 for the accessory dwelling unit program, \$27,616.13 for the Wharf Rehabilitation Project, \$65,000 for the Housing Element update, and \$168,872.94 for Coronavirus relief and public assistance.

Fiscal Impact: The City of Capitola benefits greatly from the generosity of individual citizens, local businesses, non-profit agencies, and others. During FY 2022-23, the City received \$565,674.67 in donations, contributions, and grant funding.

Attachments:

1. Donations
2. Grants

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Reviewed By: Jim Malberg, Finance Director; Julia Moss, City Clerk

Approved By: Jamie Goldstein, City Manager