

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA ADOPTING THE FY 2026-2031 MEASURE D FIVE-YEAR PROGRAM OF PROJECTS**

**WHEREAS**, in November 2016, Santa Cruz County voters approved Measure D, a 30-year half-cent sales tax for transportation improvements throughout Santa Cruz County; and

**WHEREAS**, the Measure D Ordinance, Master Funding Agreement, and Guidelines require each local jurisdiction receiving Measure D Neighborhood Project funds to annually adopt, following a public hearing, a five-year program of projects identifying the anticipated use of Measure D revenues; and

**WHEREAS**, the City of Capitola receives annual Measure D formula allocations for Neighborhood Projects; and

**WHEREAS**, the City historically utilizes Measure D revenues to support implementation of the City's Pavement Management Program, including roadway rehabilitation, pavement preservation, ADA accessibility improvements, and related multimodal transportation improvements; and

**WHEREAS**, the City Council adopted the 2022 Pavement Management Program Update on June 9, 2022, establishing a long-term roadway rehabilitation strategy and project prioritization framework; and

**WHEREAS**, the FY 2026-2031 Measure D Five-Year Program of Projects reflects the City's current anticipated use of Measure D revenues based on the adopted Pavement Management Program, ongoing capital improvement coordination, estimated future revenues, and anticipated transportation priorities; and

**WHEREAS**, the FY 2026-2031 Measure D Five-Year Program of Projects may be amended in future years to reflect updated project schedules, funding estimates, transportation priorities, and future Pavement Management Program updates; and

**WHEREAS**, the City Council conducted a public hearing on the FY 2026-2031 Measure D Five-Year Program of Projects consistent with Measure D requirements.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Capitola as follows:

1. The foregoing recitals are true and correct.
2. The City Council hereby adopts the FY 2026-2031 Measure D Five-Year Program of Projects attached hereto and incorporated herein by reference.

3. The City Manager, Public Works Director, and designees are authorized to make minor administrative modifications to the program consistent with adopted budgets and funding allocations.

**I HEREBY CERTIFY** that the above and foregoing Resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May 2026, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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Margaux Morgan, Mayor

ATTEST:

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Julia Gautho, City Clerk

**Measure D: 5-Year Program of Projects (FY26/27-30/31)**

**Agency:** City of Capitola

**Expenditure Plan Category:** Neighborhood Projects

<b>Estimated Annual Measure D Allocations</b>	<b>Rollover</b>	<b>FY26/27</b>	<b>FY27/28</b>	<b>FY28/29</b>	<b>FY29/30</b>	<b>FY30/31</b>
	\$ -	\$398,000	\$409,000	\$422,000	\$435,000	\$448,000

Amount of Measure D Funds Programmed												
Project Name/location	Description	Total Measure D	Prior Years Spent	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
Reposa Avenue	Heavy pavement rehabilitation, pavement repairs, striping restoration	\$120,000	\$0	\$120,000					\$240,000	SB1 RMRA	Summer 2027	No
Village and Cliffwood Heights Streets	System preservation pavement rehabilitation, localized roadway repairs, ADA curb ramp improvements, and associated multimodal safety improvements	\$687,695	\$0		\$687,695				\$1,250,000	SB1 RMRA	Spring 2028	No
Annual Pavement Maintenance Project (Locations TBD per FY27/28 PMP Update)	Ongoing pavement preservation, rehabilitation, ADA accessibility improvements, and related multimodal transportation improvements	\$1,305,000	\$0			\$422,000	\$435,000	\$448,000	\$2,212,000	SB1 RMRA	Ongoing	No

<b>Estimated Annual Measure D Expenditures</b>	\$0	\$120,000	\$687,695	\$422,000	\$435,000	\$448,000
<b>Carry over to next fiscal year</b>	\$0	\$278,000	\$0	\$0	\$0	\$0
<b>Annual Interest Earnings on Measure D Revenues</b>	0	\$0	\$695	\$0	\$0	\$0

*\*For Major Projects (e.g. require CEQA, over \$1M, and/OR lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)*