



May 21, 2026

Jessica Kahn, P.E.
Public Works Director
City of Capitola
420 Capitola Ave
Capitola, California 95010

Dear Ms. Kahn:

We have calculated the new rates for Waste Collection as specified in the AMENDED AND RESTATED GARBAGE, RECYCLING, ORGANICS, FOOD WASTE, YARD WASTE AND CONSTRUCTION AND DEMOLITION DEBRIS SERVICES FRANCHISE AGREEMENT effective October 14, 2021, SECTION 7.1.C. Enclosed is the calculation of the CPI adjustment, a copy of the indexes from the Bureau of Labor Statistics website, and new rate schedules effective July 1, 2026.

The calculated increase is 3.04% based on the underlying CPI Index. Please note data for October 2025 is not available due to the government shutdown, however BLS recommend that the missing data be approximated by taking the geometric mean of the index values. This is done by taking the product of the index value for the months immediately before and immediately after the missing month, and then taking the square root of that product. See <https://www.bls.gov/cpi/factsheets/approximating-missing-data.htm>)

We expect an increase of 4.94% in the MSW disposal component, 5.80% in the Yard waste disposal component, and 10.20% in the Food waste disposal component, based on provisional pricing recently announced by ReGen Monterrey.

If you have any questions, please feel free to give me a call at (367)-602-1131 or e-mail me at james.redmond@greenwaste.com.

Yours very truly,

James Redmond
Chief Financial Officer

Enclosures



City of Capitola 2026 Annual CPI Rate Calculation

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUURS49BSA0
Not Seasonally Adjusted
Series: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Title: urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base: 1982-84=100
Period:
Years: 2010 to 2025

Year	Dec
2010	227.658
2011	234.327
2012	239.533
2013	245.711
2014	252.273
2015	260.289
2016	269.483
2017	277.414
2018	289.896
2019	297.007
2020	302.948
2021	315.805
2022	331.222
2023	339.915
2024	348.001
2025	358.568
Rate Increase	3.036%

Data extracted on: March 20, 2026 (1:14:42 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS49BSA0
 Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100

Download: [xls](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718
2022		320.195		324.878		330.539		328.871		332.062		331.222	327.060	323.408	330.711
2023		337.173		338.496		340.056		340.094		341.219		339.915	339.050	337.689	340.411
2024		345.151		351.247		351.064		349.290		349.370		348.001	348.417	347.857	348.977
2025		354.432		355.707		356.460		357.992		-(X)		358.568	356.005	354.522	357.786
2026		363.211													

X: Data unavailable due to the 2025 lapse in appropriations



**Capitola Annual CPI Increase
Disposal Cost**

MRWMD-Proposed Tip Fee increase - Solid Waste		Comments
2025 Actual Tip Fee	\$76.95 per ton	Assuming increase based on 2026 announced rates
2026 Proposed Tip Fee	\$ 80.75 per ton	
Year-Over-Year Increase	4.94% per ton	

MRWMD - Proposed Tip Fee increase - Food Waste		Comments
2025 Actual Tip Fee	\$ 69.00 per ton	Assuming increase based on 2026 announced rates
2026 Proposed Tip Fee	\$ 73.00 per ton	
Year-Over-Year Increase	5.80% per ton	

MRWMD - Proposed Tip Fee increase - Yard Waste		Comments
2025 Actual Tip Fee	\$ 49.00 per ton	Assuming increase based on 2026 announced rates
2026 Proposed Tip Fee	\$ 54.00 per ton	
Year-Over-Year Increase	10.20% per ton	



**APPENDIX B-1
MONTHLY SERVICE RATES - RESIDENTIAL**

CPI increase 3.04%
Disposal increase 4.94%

Garbage Service Cart Size	Quantity	Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
		Service	Disposal		Service	Disposal	
10 Gallon	1	\$ 16.74	\$ 2.53	\$ 19.27	\$ 17.25	\$ 2.65	\$ 19.90
<i>Care Discounted</i>		\$ 9.03	\$ 2.53	\$ 11.56	\$ 9.29	\$ 2.65	\$ 11.94
20 Gallon	1	\$ 19.89	\$ 3.00	\$ 22.90	\$ 20.50	\$ 3.15	\$ 23.65
<i>Care Discounted</i>		\$ 10.73	\$ 3.00	\$ 13.74	\$ 11.04	\$ 3.15	\$ 14.19
35 Gallon	1	\$ 22.55	\$ 3.41	\$ 25.96	\$ 23.23	\$ 3.57	\$ 26.81
<i>Care Discounted</i>		\$ 12.17	\$ 3.41	\$ 15.57	\$ 12.57	\$ 3.57	\$ 16.08
64 Gallon	1	\$ 38.38	\$ 5.80	\$ 44.17	\$ 39.54	\$ 6.08	\$ 45.63
96 Gallon	1	\$ 54.39	\$ 8.21	\$ 62.61	\$ 56.04	\$ 8.62	\$ 64.66

Each Resident subscribing to Garbage service receives one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart for no additional charge

Recyclable & Organic Additional monthly charge for one (1) 35-gallon Recyclables Cart and/or one (1) 35-gallon Organics Cart	\$ 0.82	\$ 0.84
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	REC	ORG
Service Code (add'l)	Current Rate	Current Rate
Extra Pick-Up Rate -REC & ORG	\$37.16	\$41.20
Service Code (x-p-up)		

Additional Containers (Weekly Recurring)

Material Type	Recyclables Carts		Organics Carts	
	64 Gallon	96 Gallon	64 Gallon	96 Gallon
Extra Carts	\$11.41	\$16.17	\$22.81	32.33
Extra Pick-Up Rates	\$41.19	\$45.22	\$49.27	57.33

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip	Current Per 32-Gal. Set-out	Plus Current Dismount	Regular Service Day	Non-Service Day Trip
Garbage	\$6.39	\$3.45	n/a		\$6.58	\$3.55	n/a	
Recyclables	\$3.91	\$3.45	n/a	\$28.71	\$4.03	\$3.55	n/a	\$29.59
Organics	\$7.83	\$3.45	n/a		\$8.07	\$3.55	n/a	

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge	Frequency	Service Code	Prior Containin g CFCs	Current Containin g CFCs	Frequency	Regular Service Day
Bulky Good	\$28.71	\$29.59	/item	BULKY	n/a	n/a		n/a
Appliances	\$28.71	\$29.59	/item	BULKY-APP	\$ 11.49	\$ 11.84	/each	n/a
Carpet/Padding	\$1.15	\$1.18	/sq.ft.		n/a	n/a		n/a

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Walk-in Service	\$13.78	\$14.20	/container/mo.
Re-Start Fee	\$28.71	\$29.59	/occurrence
City Surcharge (per household)	\$0.39	\$0.39	/month



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE**

CPI increase 3.04% Disposal increase 4.94%

Garbage CARTS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	35-gal	1x/week	\$ 30.02	\$ 4.53	\$ 34.55	\$ 30.93	\$ 4.76	\$ 35.69
1	35-gal	2x/week	\$ 60.04	\$ 9.07	\$ 69.11	\$ 61.86	\$ 9.52	\$ 71.38
1	35-gal	3x/week	\$ 90.06	\$ 13.60	\$ 103.66	\$ 92.80	\$ 14.27	\$ 107.07
1	35-gal	4x/week	\$ 120.08	\$ 18.13	\$ 138.21	\$ 123.73	\$ 19.03	\$ 142.76
1	35-gal	5x/week	\$ 150.10	\$ 22.67	\$ 172.77	\$ 154.66	\$ 23.79	\$ 178.45
1	35-gal	6x/week	\$ 180.12	\$ 27.20	\$ 207.32	\$ 185.59	\$ 28.55	\$ 214.14
1	64-gal	1x/week	\$ 60.72	\$ 9.17	\$ 69.89	\$ 62.56	\$ 9.62	\$ 72.19
1	64-gal	2x/week	\$ 121.44	\$ 18.34	\$ 139.78	\$ 125.13	\$ 19.25	\$ 144.37
1	64-gal	3x/week	\$ 182.16	\$ 27.51	\$ 209.67	\$ 187.69	\$ 28.87	\$ 216.56
1	64-gal	4x/week	\$ 242.88	\$ 36.68	\$ 279.55	\$ 250.25	\$ 38.49	\$ 288.74
1	64-gal	5x/week	\$ 303.60	\$ 45.85	\$ 349.44	\$ 312.81	\$ 48.11	\$ 360.93
1	64-gal	6x/week	\$ 364.31	\$ 55.02	\$ 419.33	\$ 375.38	\$ 57.74	\$ 433.11
1	96-gal	1x/week	\$ 90.32	\$ 13.64	\$ 103.96	\$ 93.07	\$ 14.31	\$ 107.38
1	96-gal	2x/week	\$ 180.65	\$ 27.28	\$ 207.93	\$ 186.13	\$ 28.63	\$ 214.76
1	96-gal	3x/week	\$ 270.97	\$ 40.92	\$ 311.89	\$ 279.20	\$ 42.94	\$ 322.14
1	96-gal	4x/week	\$ 361.30	\$ 54.56	\$ 415.86	\$ 372.27	\$ 57.26	\$ 429.52
1	96-gal	5x/week	\$ 451.62	\$ 68.20	\$ 519.82	\$ 465.33	\$ 71.57	\$ 536.90
1	96-gal	6x/week	\$ 541.94	\$ 81.84	\$ 623.79	\$ 558.40	\$ 85.89	\$ 644.28
Garbage CANS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	32-gal	1x/week	\$ 22.95	\$ 3.47	\$ 26.41	\$ 23.65	\$ 3.64	\$ 27.28
2	32-gal	1x/week	\$ 45.93	\$ 6.94	\$ 52.86	\$ 47.32	\$ 7.28	\$ 54.60
3	32-gal	1x/week	\$ 68.85	\$ 10.40	\$ 79.25	\$ 70.95	\$ 10.91	\$ 81.86

Each Business subscribing to Garbage service in Carts only will receive one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart collected 1x/week on the same day as Garbage for no additional charge.

Garbage BINS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	1 cu yd	1x/week	\$ 227.97	\$ 34.43	\$ 262.39	\$ 234.89	\$ 36.13	\$ 271.02
1	1 cu yd	2x/week	\$ 346.29	\$ 52.30	\$ 398.59	\$ 356.80	\$ 54.88	\$ 411.68
1	1 cu yd	3x/week	\$ 463.26	\$ 69.96	\$ 533.22	\$ 477.33	\$ 73.42	\$ 550.74
1	1 cu yd	4x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
1	1 cu yd	5x/week	\$ 697.88	\$ 105.39	\$ 803.27	\$ 719.07	\$ 110.60	\$ 829.67
1	1 cu yd	6x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
2	1 cu yd	1x/week	\$ 346.29	\$ 52.30	\$ 398.59	\$ 356.80	\$ 54.88	\$ 411.68
2	1 cu yd	2x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
2	1 cu yd	3x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
2	1 cu yd	4x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
2	1 cu yd	5x/week	\$ 1,283.82	\$ 193.88	\$ 1,477.70	\$ 1,322.80	\$ 203.46	\$ 1,526.26
2	1 cu yd	6x/week	\$ 1,518.20	\$ 229.27	\$ 1,747.47	\$ 1,564.30	\$ 240.60	\$ 1,804.90
3	1 cu yd	1x/week	\$ 463.50	\$ 70.00	\$ 533.50	\$ 477.57	\$ 73.45	\$ 551.03
3	1 cu yd	2x/week	\$ 815.08	\$ 123.09	\$ 938.17	\$ 839.83	\$ 129.17	\$ 969.00
3	1 cu yd	3x/week	\$ 1,166.88	\$ 176.22	\$ 1,343.10	\$ 1,202.31	\$ 184.92	\$ 1,387.24
3	1 cu yd	4x/week	\$ 1,518.23	\$ 229.28	\$ 1,747.51	\$ 1,564.33	\$ 240.60	\$ 1,804.93
3	1 cu yd	5x/week	\$ 1,869.82	\$ 282.37	\$ 2,152.19	\$ 1,926.59	\$ 296.32	\$ 2,222.92
3	1 cu yd	6x/week	\$ 2,221.34	\$ 335.46	\$ 2,556.80	\$ 2,288.79	\$ 352.03	\$ 2,640.82
4	1 cu yd	1x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
4	1 cu yd	2x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
4	1 cu yd	3x/week	\$ 1,518.70	\$ 229.35	\$ 1,748.05	\$ 1,564.81	\$ 240.68	\$ 1,805.49
4	1 cu yd	4x/week	\$ 1,987.03	\$ 300.07	\$ 2,287.10	\$ 2,047.36	\$ 314.90	\$ 2,362.26
4	1 cu yd	5x/week	\$ 2,455.79	\$ 370.87	\$ 2,826.65	\$ 2,530.36	\$ 389.19	\$ 2,919.54
4	1 cu yd	6x/week	\$ 2,924.47	\$ 441.65	\$ 3,366.12	\$ 3,013.28	\$ 463.46	\$ 3,476.74



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)**

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	2 cu yd	1x/week	\$ 346.33	\$ 52.30	\$ 398.63	\$ 356.85	\$ 54.89	\$ 411.73
1	2 cu yd	2x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
1	2 cu yd	3x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
1	2 cu yd	4x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
1	2 cu yd	5x/week	\$ 1,283.82	\$ 193.88	\$ 1,477.70	\$ 1,322.80	\$ 203.46	\$ 1,526.26
1	2 cu yd	6x/week	\$ 1,518.20	\$ 229.27	\$ 1,747.47	\$ 1,564.30	\$ 240.60	\$ 1,804.90
2	2 cu yd	1x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
2	2 cu yd	2x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
2	2 cu yd	3x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
2	2 cu yd	4x/week	\$ 1,987.00	\$ 300.07	\$ 2,287.07	\$ 2,047.34	\$ 314.89	\$ 2,362.23
2	2 cu yd	5x/week	\$ 2,455.80	\$ 370.87	\$ 2,826.67	\$ 2,530.37	\$ 389.19	\$ 2,919.56
2	2 cu yd	6x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
3	2 cu yd	1x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
3	2 cu yd	2x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
3	2 cu yd	3x/week	\$ 2,221.41	\$ 335.47	\$ 2,556.88	\$ 2,288.86	\$ 352.04	\$ 2,640.90
3	2 cu yd	4x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
3	2 cu yd	5x/week	\$ 3,627.71	\$ 547.85	\$ 4,175.56	\$ 3,737.87	\$ 574.91	\$ 4,312.77
1	3 cu yd	1x/week	\$ 463.47	\$ 69.99	\$ 533.46	\$ 477.55	\$ 73.45	\$ 551.00
1	3 cu yd	2x/week	\$ 812.73	\$ 122.74	\$ 935.47	\$ 837.41	\$ 128.80	\$ 966.21
1	3 cu yd	3x/week	\$ 1,166.65	\$ 176.18	\$ 1,342.84	\$ 1,202.08	\$ 184.89	\$ 1,386.97
1	3 cu yd	4x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
1	3 cu yd	5x/week	\$ 1,869.85	\$ 282.38	\$ 2,152.22	\$ 1,926.62	\$ 296.33	\$ 2,222.95
1	3 cu yd	6x/week	\$ 2,221.41	\$ 335.47	\$ 2,556.88	\$ 2,288.86	\$ 352.04	\$ 2,640.90
2	3 cu yd	1x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
2	3 cu yd	2x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
2	3 cu yd	3x/week	\$ 2,221.41	\$ 335.47	\$ 2,556.88	\$ 2,288.86	\$ 352.04	\$ 2,640.90
2	3 cu yd	4x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
2	3 cu yd	5x/week	\$ 3,627.71	\$ 547.85	\$ 4,175.56	\$ 3,737.87	\$ 574.91	\$ 4,312.77
2	3 cu yd	6x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
3	3 cu yd	1x/week	\$ 1,166.64	\$ 176.18	\$ 1,342.82	\$ 1,202.06	\$ 184.89	\$ 1,386.95
3	3 cu yd	2x/week	\$ 2,221.41	\$ 335.47	\$ 2,556.88	\$ 2,288.86	\$ 352.04	\$ 2,640.90
3	3 cu yd	3x/week	\$ 3,276.15	\$ 494.75	\$ 3,770.90	\$ 3,375.63	\$ 519.19	\$ 3,894.82
3	3 cu yd	4x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
3	3 cu yd	5x/week	\$ 5,385.66	\$ 813.33	\$ 6,198.99	\$ 5,549.19	\$ 853.50	\$ 6,402.70
3	3 cu yd	6x/week	\$ 6,440.39	\$ 972.61	\$ 7,412.99	\$ 6,635.95	\$ 1,020.65	\$ 7,656.60
4	3 cu yd	1x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
4	3 cu yd	2x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
4	3 cu yd	3x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
4	3 cu yd	4x/week	\$ 5,737.21	\$ 866.42	\$ 6,603.62	\$ 5,911.42	\$ 909.22	\$ 6,820.63
4	3 cu yd	5x/week	\$ 7,143.60	\$ 1,078.80	\$ 8,222.40	\$ 7,360.51	\$ 1,132.10	\$ 8,492.61
4	3 cu yd	6x/week	\$ 8,549.86	\$ 1,291.17	\$ 9,841.03	\$ 8,809.47	\$ 1,354.96	\$ 10,164.43



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)**

Garbage BINS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	4 cu yd	1x/week	\$ 580.68	\$ 87.69	\$ 668.38	\$ 598.32	\$ 92.03	\$ 690.34
1	4 cu yd	2x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
1	4 cu yd	3x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
1	4 cu yd	4x/week	\$ 1,987.00	\$ 300.07	\$ 2,287.07	\$ 2,047.34	\$ 314.89	\$ 2,362.23
1	4 cu yd	5x/week	\$ 2,455.80	\$ 370.87	\$ 2,826.67	\$ 2,530.37	\$ 389.19	\$ 2,919.56
1	4 cu yd	6x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
2	4 cu yd	1x/week	\$ 1,049.47	\$ 158.49	\$ 1,207.96	\$ 1,081.34	\$ 166.32	\$ 1,247.65
2	4 cu yd	2x/week	\$ 1,987.00	\$ 300.07	\$ 2,287.07	\$ 2,047.34	\$ 314.89	\$ 2,362.23
2	4 cu yd	3x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
2	4 cu yd	4x/week	\$ 3,973.33	\$ 600.04	\$ 4,573.37	\$ 4,093.98	\$ 629.68	\$ 4,723.66
2	4 cu yd	5x/week	\$ 4,799.63	\$ 724.83	\$ 5,524.46	\$ 4,945.37	\$ 760.63	\$ 5,706.01
2	4 cu yd	6x/week	\$ 5,737.21	\$ 866.42	\$ 6,603.62	\$ 5,911.42	\$ 909.22	\$ 6,820.63
3	4 cu yd	1x/week	\$ 1,517.47	\$ 229.16	\$ 1,746.64	\$ 1,563.55	\$ 240.49	\$ 1,804.04
3	4 cu yd	2x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
3	4 cu yd	3x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
3	4 cu yd	4x/week	\$ 5,737.21	\$ 866.42	\$ 6,603.62	\$ 5,911.42	\$ 909.22	\$ 6,820.63
3	4 cu yd	5x/week	\$ 7,143.60	\$ 1,078.80	\$ 8,222.40	\$ 7,360.51	\$ 1,132.10	\$ 8,492.61
3	4 cu yd	6x/week	\$ 8,549.86	\$ 1,291.17	\$ 9,841.03	\$ 8,809.47	\$ 1,354.96	\$ 10,164.43
4	4 cu yd	1x/week	\$ 1,987.00	\$ 300.07	\$ 2,287.07	\$ 2,047.34	\$ 314.89	\$ 2,362.23
4	4 cu yd	2x/week	\$ 3,862.13	\$ 583.25	\$ 4,445.38	\$ 3,979.41	\$ 612.06	\$ 4,591.47
4	4 cu yd	3x/week	\$ 5,737.22	\$ 866.42	\$ 6,603.64	\$ 5,911.43	\$ 909.22	\$ 6,820.65
4	4 cu yd	4x/week	\$ 7,612.30	\$ 1,149.59	\$ 8,761.88	\$ 7,843.44	\$ 1,206.38	\$ 9,049.82
4	4 cu yd	5x/week	\$ 9,487.51	\$ 1,432.78	\$ 10,920.29	\$ 9,775.60	\$ 1,503.55	\$ 11,279.16
4	4 cu yd	6x/week	\$ 11,362.50	\$ 1,715.93	\$ 13,078.43	\$ 11,707.52	\$ 1,800.70	\$ 13,508.22
5	4 cu yd	1x/week	\$ 2,526.48	\$ 381.54	\$ 2,908.02	\$ 2,603.19	\$ 400.39	\$ 3,003.58
5	4 cu yd	2x/week	\$ 4,799.65	\$ 724.83	\$ 5,524.48	\$ 4,945.39	\$ 760.63	\$ 5,706.02
5	4 cu yd	3x/week	\$ 7,143.58	\$ 1,078.80	\$ 8,222.38	\$ 7,360.50	\$ 1,132.09	\$ 8,492.59
5	4 cu yd	4x/week	\$ 9,487.41	\$ 1,432.76	\$ 10,920.17	\$ 9,775.50	\$ 1,503.54	\$ 11,279.04
5	4 cu yd	5x/week	\$ 11,831.42	\$ 1,786.74	\$ 13,618.16	\$ 12,190.68	\$ 1,875.01	\$ 14,065.69
5	4 cu yd	6x/week	\$ 14,175.17	\$ 2,140.69	\$ 16,315.86	\$ 14,605.59	\$ 2,246.44	\$ 16,852.03
1	6 cu yd	1x/week	\$ 815.06	\$ 123.09	\$ 938.15	\$ 839.81	\$ 129.17	\$ 968.98
1	6 cu yd	2x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
1	6 cu yd	3x/week	\$ 2,221.41	\$ 335.47	\$ 2,556.88	\$ 2,288.86	\$ 352.04	\$ 2,640.90
1	6 cu yd	4x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
1	6 cu yd	5x/week	\$ 3,627.71	\$ 547.85	\$ 4,175.56	\$ 3,737.87	\$ 574.91	\$ 4,312.77
1	6 cu yd	6x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
2	6 cu yd	1x/week	\$ 1,518.21	\$ 229.28	\$ 1,747.49	\$ 1,564.31	\$ 240.60	\$ 1,804.92
2	6 cu yd	2x/week	\$ 2,924.57	\$ 441.66	\$ 3,366.23	\$ 3,013.38	\$ 463.48	\$ 3,476.86
2	6 cu yd	3x/week	\$ 4,330.89	\$ 654.04	\$ 4,984.93	\$ 4,462.40	\$ 686.35	\$ 5,148.74
2	6 cu yd	4x/week	\$ 5,737.16	\$ 866.41	\$ 6,603.57	\$ 5,911.37	\$ 909.21	\$ 6,820.58
2	6 cu yd	5x/week	\$ 7,143.58	\$ 1,078.80	\$ 8,222.38	\$ 7,360.50	\$ 1,132.09	\$ 8,492.59
2	6 cu yd	6x/week	\$ 8,549.90	\$ 1,291.18	\$ 9,841.08	\$ 8,809.51	\$ 1,354.96	\$ 10,164.48



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)**

Garbage BINS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	8 cu yd	1x/week	\$ 1,049.47	\$ 158.49	1,207.96	\$ 1,081.34	\$ 166.32	1,247.65
1	8 cu yd	2x/week	\$ 1,987.00	\$ 300.07	2,287.07	\$ 2,047.34	\$ 314.89	2,362.23
1	8 cu yd	3x/week	\$ 2,924.57	\$ 441.66	3,366.23	\$ 3,013.38	\$ 463.48	3,476.86
1	8 cu yd	4x/week	\$ 3,862.10	\$ 583.24	4,445.35	\$ 3,979.38	\$ 612.06	4,591.43
1	8 cu yd	5x/week	\$ 4,799.66	\$ 724.83	5,524.49	\$ 4,945.40	\$ 760.64	5,706.04
1	8 cu yd	6x/week	\$ 5,737.16	\$ 866.41	6,603.57	\$ 5,911.37	\$ 909.21	6,820.58

Garbage Front-Load Compact			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	2 cu yd	1x/week	\$460.63	\$69.56	\$530.19	\$474.61	\$73.00	\$547.61
1	2 cu yd	2x/week	\$772.31	\$116.63	\$888.94	\$795.76	\$122.39	\$918.15
1	2 cu yd	3x/week	\$1,084.04	\$163.71	\$1,247.75	\$1,116.95	\$171.80	\$1,288.75
1	2 cu yd	4x/week	\$1,294.88	\$195.55	\$1,490.43	\$1,334.20	\$205.21	\$1,539.41
2	2 cu yd	1x/week	\$772.31	\$116.63	\$888.94	\$795.76	\$122.39	\$918.15
2	2 cu yd	2x/week	\$1,395.79	\$210.79	\$1,606.58	\$1,438.17	\$221.20	\$1,659.37
3	2 cu yd	1x/week	\$1,084.04	\$163.71	\$1,247.75	\$1,116.95	\$171.80	\$1,288.75
3	2 cu yd	2x/week	\$2,019.23	\$304.94	\$2,324.17	\$2,080.55	\$320.00	\$2,400.55
1	3 cu yd	1x/week	\$616.40	\$93.09	\$709.49	\$635.12	\$97.69	\$732.80
1	3 cu yd	2x/week	\$1,080.95	\$163.24	\$1,244.19	\$1,113.77	\$171.31	\$1,285.08
2	3 cu yd	1x/week	\$1,084.04	\$163.71	\$1,247.75	\$1,116.95	\$171.80	\$1,288.75
2	3 cu yd	2x/week	\$2,019.23	\$304.94	\$2,324.17	\$2,080.55	\$320.00	\$2,400.55
3	3 cu yd	1x/week	\$1,551.63	\$234.32	\$1,785.95	\$1,598.75	\$245.90	\$1,844.65
3	3 cu yd	2x/week	\$2,954.47	\$446.17	\$3,400.64	\$3,044.18	\$468.22	\$3,512.39
4	3 cu yd	1x/week	\$2,019.23	\$304.94	\$2,324.17	\$2,080.55	\$320.00	\$2,400.55
4	3 cu yd	2x/week	\$3,889.68	\$587.41	\$4,477.09	\$4,007.79	\$616.43	\$4,624.21

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount	Regular Service Day	Non-Service Day Trip Fee
Garbage	\$ 8.51	\$ 3.45	n/a	\$28.72	\$ 8.77	\$ 3.55	n/a	\$29.59
Recyclables	\$ 3.91	\$ 3.45	n/a		\$ 4.02	\$ 3.55	n/a	\$29.59
Organics	\$ 7.82	\$ 3.45	n/a		\$ 8.06	\$ 3.55	n/a	\$29.59

Trip Fee

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge	Frequency	Prior Containing CFCs	Current Containing CFCs	Regular Service Day	Non-Service Day Trip Fee
Bulky Good	\$ 28.71	\$ 29.59	/item	n/a	n/a	n/a	\$29.59
Appliances	\$ 28.71	\$ 29.59	/item	\$ 11.49	\$ 11.84	n/a	
Carpet/Padding	\$ 1.15	\$ 1.18	/sq.ft.	n/a	n/a	n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Sunday Service	\$ 68.92	\$ 71.02	/month
Bin Locks	\$ 28.72	\$ 29.59	/each
Re-Start Fee	\$ 28.72	\$ 29.59	/occurrence
City Surcharge (per	\$ 0.39	\$ 0.39	/month



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING**

**Disposal
increase
4.94%**

Recycling CARTS			Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal	
1	35-gal	1x/week	\$ 2.29	\$ 1.64	\$ 3.93
1	35-gal	2x/week	\$ 4.58	\$ 3.27	\$ 7.85
1	35-gal	3x/week	\$ 6.87	\$ 4.91	\$ 11.78
1	35-gal	4x/week	\$ 9.15	\$ 6.55	\$ 15.70
1	35-gal	5x/week	\$ 11.44	\$ 8.19	\$ 19.63
1	35-gal	6x/week	\$ 13.73	\$ 9.82	\$ 23.55
1	64-gal	1x/week	\$ 4.63	\$ 3.31	\$ 7.94
1	64-gal	2x/week	\$ 9.26	\$ 6.62	\$ 15.88
1	64-gal	3x/week	\$ 13.89	\$ 9.93	\$ 23.82
1	64-gal	4x/week	\$ 18.52	\$ 13.24	\$ 31.76
1	64-gal	5x/week	\$ 23.15	\$ 16.56	\$ 39.70
1	64-gal	6x/week	\$ 27.78	\$ 19.87	\$ 47.64
1	96-gal	1x/week	\$ 6.89	\$ 4.93	\$ 11.81
1	96-gal	2x/week	\$ 13.77	\$ 9.85	\$ 23.62
1	96-gal	3x/week	\$ 20.66	\$ 14.78	\$ 35.44
1	96-gal	4x/week	\$ 27.55	\$ 19.70	\$ 47.25
1	96-gal	5x/week	\$ 34.43	\$ 24.63	\$ 59.06
1	96-gal	6x/week	\$ 41.32	\$ 29.55	\$ 70.87

Recycling BINS			Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal	
1	1 cu yd	1x/week	\$ 17.38	\$ 12.43	\$ 29.81
1	1 cu yd	2x/week	\$ 26.40	\$ 18.88	\$ 45.29
1	1 cu yd	3x/week	\$ 35.32	\$ 25.26	\$ 60.58
1	1 cu yd	4x/week	\$ 44.27	\$ 31.67	\$ 75.94
1	1 cu yd	5x/week	\$ 53.21	\$ 38.06	\$ 91.26
1	1 cu yd	6x/week	\$ 62.14	\$ 44.45	\$ 106.59
2	1 cu yd	1x/week	\$ 26.40	\$ 18.88	\$ 45.29
2	1 cu yd	2x/week	\$ 44.27	\$ 31.67	\$ 75.94
2	1 cu yd	3x/week	\$ 62.14	\$ 44.45	\$ 106.59
2	1 cu yd	4x/week	\$ 80.01	\$ 57.23	\$ 137.24
2	1 cu yd	5x/week	\$ 97.88	\$ 70.01	\$ 167.89
2	1 cu yd	6x/week	\$ 115.75	\$ 82.79	\$ 198.54
3	1 cu yd	1x/week	\$ 35.34	\$ 25.28	\$ 60.61
3	1 cu yd	2x/week	\$ 62.14	\$ 44.45	\$ 106.59
3	1 cu yd	3x/week	\$ 88.96	\$ 63.63	\$ 152.60
3	1 cu yd	4x/week	\$ 115.75	\$ 82.79	\$ 198.54
3	1 cu yd	5x/week	\$ 142.56	\$ 101.97	\$ 244.52
3	1 cu yd	6x/week	\$ 169.36	\$ 121.13	\$ 290.49
4	1 cu yd	1x/week	\$ 44.27	\$ 31.67	\$ 75.94
4	1 cu yd	2x/week	\$ 80.01	\$ 57.23	\$ 137.24
4	1 cu yd	3x/week	\$ 115.79	\$ 82.82	\$ 198.60
4	1 cu yd	4x/week	\$ 151.49	\$ 108.36	\$ 259.85
4	1 cu yd	5x/week	\$ 187.23	\$ 133.92	\$ 321.15
4	1 cu yd	6x/week	\$ 222.96	\$ 159.48	\$ 382.44



APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont...)

**Disposal
 increase**
 4.94%

Quantity	Recycling BINS		Rate Components		New Rate (07/01/2026)
	Cart Size	Frequency	Service	Disposal	
1	2 cu yd	1x/week	\$ 26.40	\$ 18.89	\$ 45.29
1	2 cu yd	2x/week	\$ 44.27	\$ 31.67	\$ 75.94
1	2 cu yd	3x/week	\$ 62.14	\$ 44.45	\$ 106.59
1	2 cu yd	4x/week	\$ 80.01	\$ 57.23	\$ 137.24
1	2 cu yd	5x/week	\$ 97.88	\$ 70.01	\$ 167.89
1	2 cu yd	6x/week	\$ 115.75	\$ 82.79	\$ 198.54
2	2 cu yd	1x/week	\$ 44.27	\$ 31.67	\$ 75.94
2	2 cu yd	2x/week	\$ 80.01	\$ 57.23	\$ 137.24
2	2 cu yd	3x/week	\$ 115.75	\$ 82.79	\$ 198.54
2	2 cu yd	4x/week	\$ 151.49	\$ 108.36	\$ 259.85
2	2 cu yd	5x/week	\$ 187.23	\$ 133.92	\$ 321.15
2	2 cu yd	6x/week	\$ 222.97	\$ 159.48	\$ 382.45
3	2 cu yd	1x/week	\$ 62.14	\$ 44.45	\$ 106.59
3	2 cu yd	2x/week	\$ 115.75	\$ 82.79	\$ 198.54
3	2 cu yd	3x/week	\$ 169.36	\$ 121.14	\$ 290.50
3	2 cu yd	4x/week	\$ 222.97	\$ 159.48	\$ 382.45
3	2 cu yd	5x/week	\$ 276.58	\$ 197.83	\$ 474.41
1	3 cu yd	1x/week	\$ 35.34	\$ 25.27	\$ 60.61
1	3 cu yd	2x/week	\$ 61.96	\$ 44.32	\$ 106.28
1	3 cu yd	3x/week	\$ 88.95	\$ 63.62	\$ 152.57
1	3 cu yd	4x/week	\$ 115.75	\$ 82.79	\$ 198.54
1	3 cu yd	5x/week	\$ 142.56	\$ 101.97	\$ 244.52
1	3 cu yd	6x/week	\$ 169.36	\$ 121.14	\$ 290.50
2	3 cu yd	1x/week	\$ 62.14	\$ 44.45	\$ 106.59
2	3 cu yd	2x/week	\$ 115.75	\$ 82.79	\$ 198.54
2	3 cu yd	3x/week	\$ 169.36	\$ 121.14	\$ 290.50
2	3 cu yd	4x/week	\$ 222.97	\$ 159.48	\$ 382.45
2	3 cu yd	5x/week	\$ 276.58	\$ 197.83	\$ 474.41
2	3 cu yd	6x/week	\$ 330.19	\$ 236.17	\$ 566.36
3	3 cu yd	1x/week	\$ 88.94	\$ 63.62	\$ 152.56
3	3 cu yd	2x/week	\$ 169.36	\$ 121.14	\$ 290.50
3	3 cu yd	3x/week	\$ 249.78	\$ 178.66	\$ 428.43
3	3 cu yd	4x/week	\$ 330.19	\$ 236.17	\$ 566.36
3	3 cu yd	5x/week	\$ 410.61	\$ 293.69	\$ 704.30
3	3 cu yd	6x/week	\$ 491.02	\$ 351.21	\$ 842.23
4	3 cu yd	1x/week	\$ 115.75	\$ 82.79	\$ 198.54
4	3 cu yd	2x/week	\$ 222.97	\$ 159.48	\$ 382.45
4	3 cu yd	3x/week	\$ 330.19	\$ 236.17	\$ 566.36
4	3 cu yd	4x/week	\$ 437.41	\$ 312.86	\$ 750.27
4	3 cu yd	5x/week	\$ 544.63	\$ 389.56	\$ 934.19
4	3 cu yd	6x/week	\$ 651.84	\$ 466.24	\$ 1,118.09



APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont...)

**Disposal
 increase**
 4.94%

Garbage BINS			Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal	
1	4 cu yd	1x/week	\$ 44.27	\$ 31.67	\$ 75.94
1	4 cu yd	2x/week	\$ 80.01	\$ 57.23	\$ 137.24
1	4 cu yd	3x/week	\$ 115.75	\$ 82.79	\$ 198.54
1	4 cu yd	4x/week	\$ 151.49	\$ 108.36	\$ 259.85
1	4 cu yd	5x/week	\$ 187.23	\$ 133.92	\$ 321.15
1	4 cu yd	6x/week	\$ 222.97	\$ 159.48	\$ 382.45
2	4 cu yd	1x/week	\$ 80.01	\$ 57.23	\$ 137.24
2	4 cu yd	2x/week	\$ 151.49	\$ 108.36	\$ 259.85
2	4 cu yd	3x/week	\$ 222.97	\$ 159.48	\$ 382.45
2	4 cu yd	4x/week	\$ 302.93	\$ 216.67	\$ 519.60
2	4 cu yd	5x/week	\$ 365.93	\$ 261.73	\$ 627.66
2	4 cu yd	6x/week	\$ 437.41	\$ 312.86	\$ 750.27
3	4 cu yd	1x/week	\$ 115.69	\$ 82.75	\$ 198.44
3	4 cu yd	2x/week	\$ 222.97	\$ 159.48	\$ 382.45
3	4 cu yd	3x/week	\$ 330.19	\$ 236.17	\$ 566.36
3	4 cu yd	4x/week	\$ 437.41	\$ 312.86	\$ 750.27
3	4 cu yd	5x/week	\$ 544.63	\$ 389.56	\$ 934.19
3	4 cu yd	6x/week	\$ 651.84	\$ 466.24	\$ 1,118.09
4	4 cu yd	1x/week	\$ 151.49	\$ 108.36	\$ 259.85
4	4 cu yd	2x/week	\$ 294.45	\$ 210.61	\$ 505.06
4	4 cu yd	3x/week	\$ 437.41	\$ 312.86	\$ 750.27
4	4 cu yd	4x/week	\$ 580.36	\$ 415.12	\$ 995.48
4	4 cu yd	5x/week	\$ 723.33	\$ 517.37	\$ 1,240.71
4	4 cu yd	6x/week	\$ 866.28	\$ 619.62	\$ 1,485.90
5	4 cu yd	1x/week	\$ 192.62	\$ 137.77	\$ 330.39
5	4 cu yd	2x/week	\$ 365.93	\$ 261.74	\$ 627.66
5	4 cu yd	3x/week	\$ 544.63	\$ 389.56	\$ 934.18
5	4 cu yd	4x/week	\$ 723.32	\$ 517.37	\$ 1,240.69
5	4 cu yd	5x/week	\$ 902.03	\$ 645.19	\$ 1,547.23
5	4 cu yd	6x/week	\$ 1,080.72	\$ 773.00	\$ 1,853.72
1	6 cu yd	1x/week	\$ 62.14	\$ 44.45	\$ 106.59
1	6 cu yd	2x/week	\$ 115.75	\$ 82.79	\$ 198.54
1	6 cu yd	3x/week	\$ 169.36	\$ 121.14	\$ 290.50
1	6 cu yd	4x/week	\$ 222.97	\$ 159.48	\$ 382.45
1	6 cu yd	5x/week	\$ 276.58	\$ 197.83	\$ 474.41
1	6 cu yd	6x/week	\$ 330.19	\$ 236.17	\$ 566.36
2	6 cu yd	1x/week	\$ 115.75	\$ 82.79	\$ 198.54
2	6 cu yd	2x/week	\$ 222.97	\$ 159.48	\$ 382.45
2	6 cu yd	3x/week	\$ 330.19	\$ 236.17	\$ 566.36
2	6 cu yd	4x/week	\$ 437.40	\$ 312.86	\$ 750.26
2	6 cu yd	5x/week	\$ 544.63	\$ 389.56	\$ 934.18
2	6 cu yd	6x/week	\$ 651.85	\$ 466.24	\$ 1,118.09



**APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL ORGANICS**

CPI increase
3.04%
Disposal increase
5.80%

Organics CARTS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	64-gal	1x/week	\$ 37.85	\$ 4.56	\$ 42.40	\$ 38.99	\$ 4.82	\$ 43.81
1	64-gal	2x/week	\$ 75.69	\$ 9.11	\$ 84.80	\$ 77.99	\$ 9.64	\$ 87.63
1	64-gal	3x/week	\$ 113.54	\$ 13.67	\$ 127.20	\$ 116.98	\$ 14.46	\$ 131.44
1	64-gal	4x/week	\$ 151.38	\$ 18.22	\$ 169.60	\$ 155.98	\$ 19.28	\$ 175.26
1	64-gal	5x/week	\$ 189.23	\$ 22.78	\$ 212.00	\$ 194.97	\$ 24.10	\$ 219.07
1	64-gal	6x/week	\$ 227.07	\$ 27.33	\$ 254.40	\$ 233.97	\$ 28.92	\$ 262.88

Organics BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	1 cu yd	1x/week	\$ 145.16	\$ 17.47	\$ 162.63	\$ 149.57	\$ 18.49	\$ 168.06
1	1 cu yd	2x/week	\$ 220.51	\$ 26.54	\$ 247.05	\$ 227.20	\$ 28.08	\$ 255.28
1	1 cu yd	3x/week	\$ 294.99	\$ 35.51	\$ 330.49	\$ 303.95	\$ 37.57	\$ 341.51
1	1 cu yd	4x/week	\$ 369.76	\$ 44.51	\$ 414.27	\$ 380.99	\$ 47.09	\$ 428.08
1	1 cu yd	5x/week	\$ 444.39	\$ 53.49	\$ 497.88	\$ 457.88	\$ 56.59	\$ 514.47
1	1 cu yd	6x/week	\$ 519.01	\$ 62.47	\$ 581.47	\$ 534.77	\$ 66.09	\$ 600.86
1	1.5 cu yd	1x/week	\$ 189.99	\$ 22.87	\$ 212.86	\$ 195.76	\$ 24.19	\$ 219.95
1	1.5 cu yd	2x/week	\$ 288.60	\$ 34.74	\$ 323.34	\$ 297.36	\$ 36.75	\$ 334.11
1	1.5 cu yd	3x/week	\$ 386.08	\$ 46.47	\$ 432.55	\$ 397.80	\$ 49.17	\$ 446.97
1	1.5 cu yd	4x/week	\$ 483.94	\$ 58.25	\$ 542.19	\$ 498.64	\$ 61.63	\$ 560.26
1	1.5 cu yd	5x/week	\$ 581.61	\$ 70.00	\$ 651.62	\$ 599.28	\$ 74.07	\$ 673.34
1	1.5 cu yd	6x/week	\$ 679.27	\$ 81.76	\$ 761.03	\$ 699.90	\$ 86.50	\$ 786.40

APPENDIX B-3 MONTHLY SERVICE RATES - DEBRIS BOX							CPI increase	
							3.04%	
Debris Box			7/1/2025			New Rate		Service codes are below (all have on-call) zero rate in Tower
Quantity	Size	Frequency	Service	Tons Included	Add't Tons	Service	Service Code-Haul Charge	
1	15 cu yd	per pull	\$ 736.07	2.5	Per Ton + 20%	\$ 758.42	HAUL12RO	12ROTR
1	20 cu yd	per pull	\$ 884.41	3.0	Per Ton + 20%	\$ 911.27	HAUL20RO	20ROTR
1	30 cu yd	per pull	\$ 1,184.53	4.0	Per Ton + 20%	\$ 1,220.49	HAUL30RO	30ROTR
1	40 cu yd	per pull	\$ 1,578.90	5.0	Per Ton + 20%	\$ 1,626.84	HAUL40RO	40ROTR(2x/wk)
1	Compactor	per pull	\$ 563.01	-	Per Ton + 20%	\$ 580.11	HAUL15CP	15CPTR
							HAUL20CP	20CPTR(2x&every2wk)
							HAUL25CP	25CPTR(every 2wks)
							HAUL30CP	30CPTR
							HAUL35CP	35CPTR
							HAUL40CP	40CPTR