

FY 2026-27 SB 1 Project List & Measure D Five- Year Plan Update

City Council
May 28, 2026



GRAHAM
CONTRACTORS





Background

Measure D

- 2016 Countywide half-cent sales tax
- Funds transportation improvements
- Requires annual 5-year project plan



SB 1

- State roadway maintenance funding program
- Requires annual project list adoption



City Approach

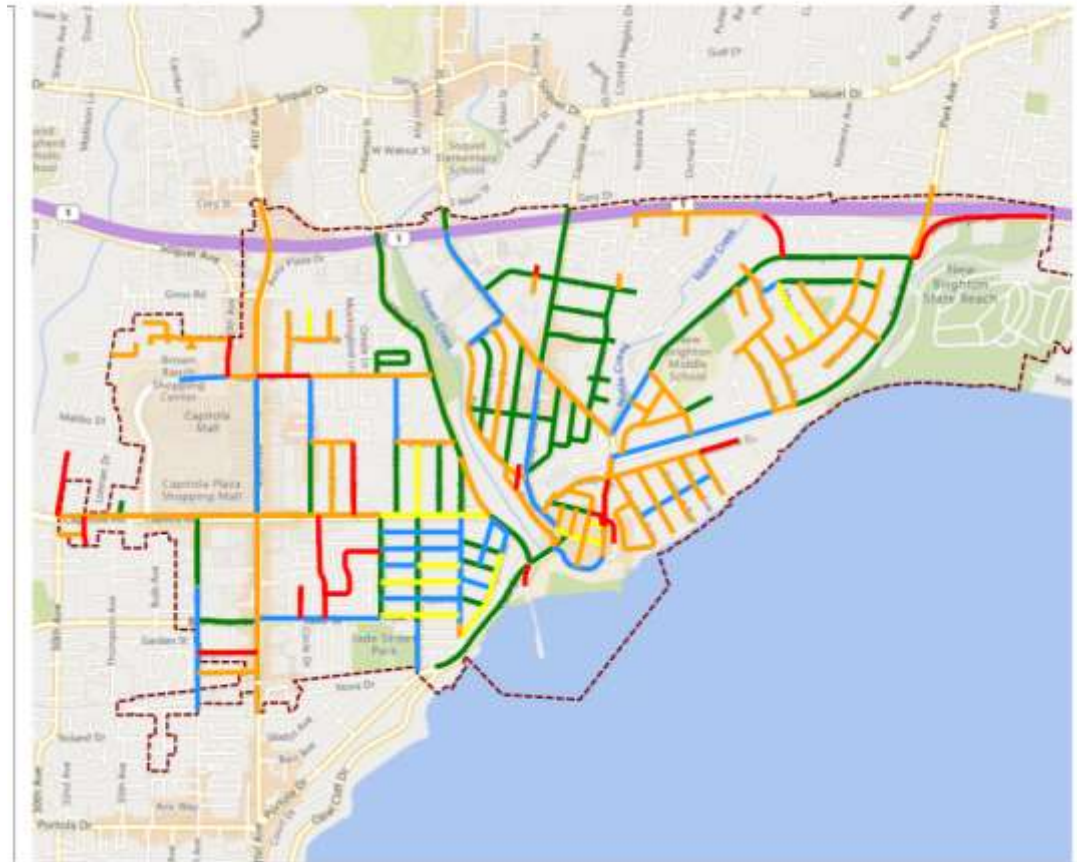
- Primarily used for pavement rehabilitation
- Coordinated with ADA and complete streets improvements

FY 2026-27 SB 1 & Measure D Pavement Management Program (PMP)



Current PCI Condition

Printed: 3/22/2022



- 2022 PMP Update adopted by Council
- Prioritizes streets based on pavement condition
- Next full PMP update anticipated FY 2027-28
- Current plans continue using adopted PMP framework

FY 2026-27 SB 1 & Measure D Future Projects and Proposed Project



Active/Anticipated Projects

- 41st Avenue Multimodal Project (FY25-26)
- 41st Avenue Corridor Study
- Cliff Drive Resiliency Project
- Stockton Bridge evaluation
- Active Transportation Plan (ATP)
- Cliffwood Heights Neighborhood

Reposa Avenue Rehabilitation

- Heavy rehabilitation project
- Estimated cost ~\$240,000, consistent with recent
- Significant pavement work while preserving flexibility for larger future projects

FY 2026-27 SB 1 & Measure D Fiscal Impact



Funding Summary

- Estimated Revenue
 - SB 1 RMRA ~\$277,000
 - Measure D ~\$398,000
- Remaining funds carried forward for future PMP implementation

Benefits of Combining FY 26-28 Funding

- More efficient project delivery
- Better construction pricing
- Improved coordination with future projects
- Preserves flexibility for grant opportunities

FY 2026-27 SB 1 & Measure D

SB 1 & Measure D Resolutions



- Annually required to maintain funding eligibility
- Identify current intended use of revenues
- Planning documents, not final commitments
- Project limits, timing, and funding allocations may change based on costs, coordination opportunities, field conditions, and grant funding
- Actual expenditures are reported after implementation



Recommended Action

- Conduct a public hearing
- Adopt the FY 2026-27 Measure D Five-Year Program of Projects
- Adopt the resolution approving the FY 2026-27 SB 1 Project List for the Road Maintenance and Rehabilitation Account (RMRA)