RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA AMENDING THE 2026-27 FISCAL YEAR CITY BUDGET

WHEREAS, it is necessary to adopt the 2026-27 Fiscal Year Budget for all City funds; and

WHEREAS, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 11, 2026, adopted such budget for the Fiscal Year July 1, 2026, through June 30, 2027; and

WHEREAS, since the adoption of the FY 2026-27 Budget staff has identified a need for $40,000 of additional Early Childhood and Youth Program (ECYP) scholarship funding; and

WHEREAS, the ECYP restricted revenue fund currently has approximately $90,000 available funding restricted for youth programs; and

WHEREAS, it is necessary to amend the FY 2026-27 Budget to appropriate $40,000 of ECYP funding for youth scholarships; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Capitola that the 2026-27 Fiscal Year Budget is hereby amended, including Exhibit A (Budget Amendment) to this Resolution; and

BE IT FURTHER RESOLVED that the Administrative Services Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Administrative Services Director's assistance, shall assure compliance therewith.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 27th day of August 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Margaux Morgan, Mayor

ATTEST:

_____
Julia Gautho, City Clerk