Preliminary Scope of Work and Budget Framework
OPC SB 1 Sea-Level Rise Adaptation Planning Grant

Project Purpose

Build on the City's 2017 Vulnerability Assessment through targeted updates, an actionable adaptation plan, and related LCP policy work. The final tasks, deliverables, schedule, and budget will be refined after consultation with Coastal Commission and OPC staff.

Task 1 - Project Management and Gap Analysis

- Administer the grant, procure consultants, and coordinate with OPC, Coastal Commission staff, and other agencies.
- Review existing City and regional work to identify targeted updates and avoid duplication.

Task 2 - Targeted Vulnerability Updates

- Complete limited data collection, mapping, modeling, socioeconomic analysis, or sector-specific work needed to address gaps confirmed through Coastal Commission and OPC consultation and support adaptation and LCP decisions.
- Prepare a targeted update or addendum to the 2017 Vulnerability Assessment rather than replacing the assessment.

Task 3 - Engagement and Adaptation Planning

- Conduct equitable community engagement and meaningful consultation with California Native American tribes.
- Identify priority areas and projects and develop adaptation strategies and pathways tied to scenarios, triggers, and decision points.

Task 4 - Implementation Plan and LCP Policy Framework

- Identify implementation responsibilities, planning-level costs, funding options, and monitoring needs.
- Prepare an adaptation plan identifying implementation responsibilities, planning-level costs, funding options, monitoring needs, and priority next steps. As confirmed through Coastal Commission consultation, prepare related draft LCP policies or a policy framework for public and City Council review.

Consultant, Schedule, and Budget

The City would procure qualified technical and adaptation-planning consultants after agency consultation. The team may include academic institutions or specialized partners, but no consultant, university, or individual is designated by this preliminary scope.

The project would be completed within the standard two-year grant period. The total request would not exceed $700,000 and may be reduced after the scope and consultant cost estimates are refined. No local match is required.