

City of Capitola Budget Adjustment Form



Date 1/11/2024

Requesting Department Public Works

Administrative Council

Item # TBD
 Council Date Jan. 25, 2024
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
1200-00-00-000-3320.200	State Grants	1,000,000
Total		1,000,000

Expenditures		
Account #	Account Description	Increase/Decrease
Total		-

Net Impact 1,000,000

Purpose: Accepting California Natural Resources Agency grant funding
Community Center

Department Head Approval _____
 Finance Department Approval *Jim Mallory*
 City Manager Approval _____