



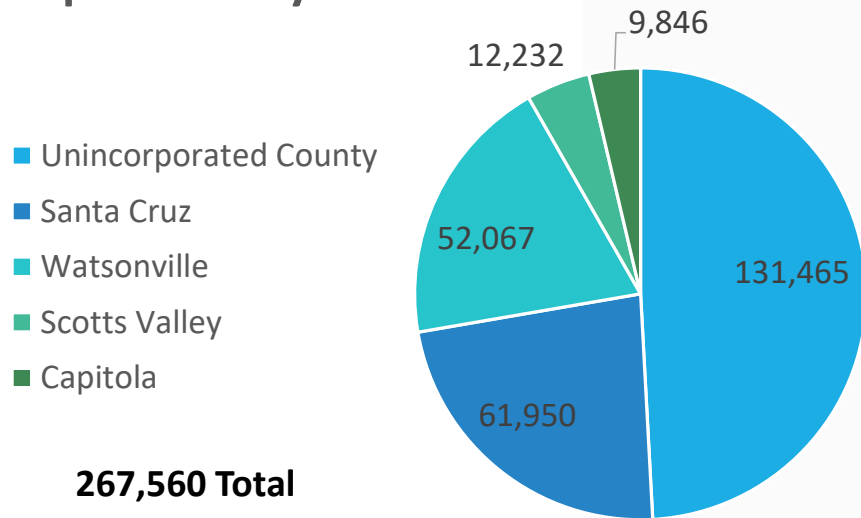
Santa Cruz County Animal Services JPA

Amber Rowland, General Manager

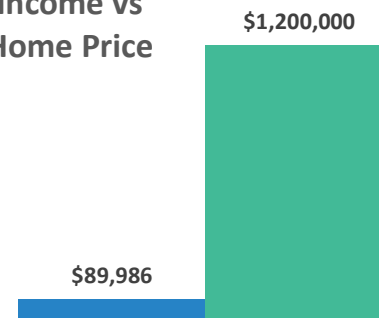
Amber.Rowland@santacruzcountyca.gov

Key County Statistics

Population by Jurisdiction



Median Income vs Median Home Price





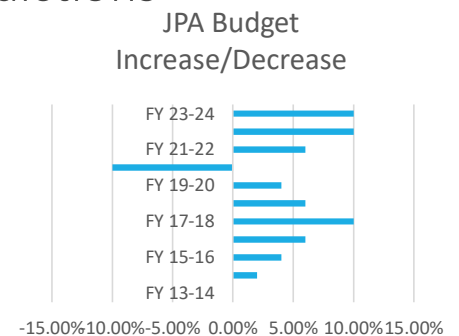
2023-24 Budget

Expenditures = \$5.8 million

- \$3.7 million Salaries & Benefits
- \$1.6 million Services & Supplies
- \$508,000 Other

Revenues = \$5.1 million

- \$3.68 million JPA member jurisdictions
- \$643,600 Dog Licenses
- \$125,000 Fees & Merchandise
- \$650,000 Donations



Staffing



SHELTER

1 Manager
2 Supervisors
7.75 Workers



CLINIC

1 Veterinarian
1 RVT Supervisor
2.4 RVTs



ADMIN & CLIENT SERVICES

1 Gen Manager
1 Admin Manager
1 Accountant
1 Supervisor
5.75 Client Services



ANIMAL CONTROL

1 Manager
1 Dispatcher
5 Officers



VOLUNTEERS

1 Supervisor
200+ Volunteers
SCCAS Foundation

General Representation = 26
Management = 5
Total Funded Positions = 31



Facilities & Vehicles

- **2 Shelters, in Santa Cruz & Watsonville**

- 56 + 16 = 70 total dog kennels
- 85 + 40 = 125 cat condos
- 20+ rabbit/small pet pens
- Small barn



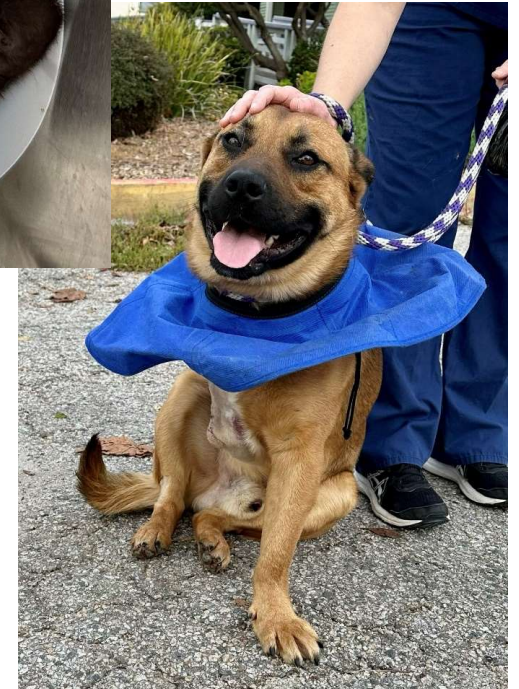
- **9 Vehicles**

- 4 ACO trucks (2008 & 2011)
- 1 SUV (2019)
- 2 Outreach/Transport van (2017)
- 1 Pickup (2006?)
- 2 donated vehicles (unknown!)



Open Door Philosophy

- Socially-Conscious Sheltering
- We accept all animals in need and provide affordable end-of-life services
- 6,304 animals in 2023



2023 Animal Statistics

6,304 animals IN

- 24% Returned to family
- 44% Adopted
- 20% Transferred
- 12% Euthanized



Thank You!

- What are your questions?

ADOPT or FOSTER

DONATE or VOLUNTEER

SPAY, NEUTER & IDENTIFY

www.scanimalshelter.org

